

ZA00
Miscellaneous Capital Grant Programs

Capital Budget Summary

Summary of State-owned Projects Funded in Governor's Request
(\$ in Millions)

Projects	Prior Auth.	2019 Request	2020 Est.	2021 Est.	2022 Est.	2023 Est.
Annapolis Flood Mitigation	\$1.000	\$0.750	\$0.000	\$0.000	\$0.000	\$0.000
Arthur Perdue Stadium	1.545	0.580	0.000	0.000	0.000	0.000
A Wider Circle Community Services Center	0.300	0.500	0.000	0.000	0.000	0.000
Baltimore Museum of Art	3.000	0.250	0.000	0.000	0.000	0.000
Baltimore Recreation Centers Renovations	0.000	0.400	0.000	0.000	0.000	0.000
Center Stage	6.200	0.250	0.000	0.000	0.000	0.000
Charles E. Smith Life Communities Facility Improvements	0.000	0.250	0.000	0.000	0.000	0.000
Chesapeake Grove Senior Housing and Intergenerational Center	3.745	1.000	0.000	0.000	0.000	0.000
Compass Regional Hospice	0.000	0.250	0.000	0.000	0.000	0.000
Cumberland Plaza Redevelopment and Perkins Building	0.000	0.420	0.000	0.000	0.000	0.000
Downtown Columbia Cultural Arts Center	0.000	0.500	0.000	0.000	0.000	0.000
Downtown Partnership of Baltimore – McKeldin Plaza	1.000	0.500	0.000	0.000	0.000	0.000
Dulaney High School – Athletic Fields	0.000	0.150	0.000	0.000	0.000	0.000
East Baltimore Biotechnology Park	53.000	0.250	0.000	0.000	0.000	0.000
Ellicott City Flood Mitigation	0.000	0.750	0.000	0.000	0.000	0.000

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Projects	Prior Auth.	2019 Request	2020 Est.	2021 Est.	2022 Est.	2023 Est.
Helping Up Mission	0.000	0.500	0.000	0.000	0.000	0.000
Hillel Student Center	0.000	1.000	0.000	0.000	0.000	0.000
Hippodrome Foundation	0.000	0.250	0.000	0.000	0.000	0.000
Johns Hopkins University Maryland Center for Cell Therapy	0.000	5.000	0.000	0.000	0.000	0.000
Maryland State Fairgrounds	0.500	0.750	0.000	0.000	0.000	0.000
MedStar Franklin Square Hospital	2.000	1.000	0.000	0.000	0.000	0.000
Melvin J. Berman Hebrew Academy	0.150	0.150	0.000	0.000	0.000	0.000
New Professional Soccer Stadium	0.000	0.250	0.000	0.000	0.000	0.000
New Spire Arts	0.000	0.250	0.000	0.000	0.000	0.000
NorthBay Environmental Education Center	0.000	0.200	0.000	0.000	0.000	0.000
Roberta's House	1.050	0.250	0.000	0.000	0.000	0.000
Ronald McDonald House	1.000	0.500	0.000	0.000	0.000	0.000
Salisbury Revitalization	0.000	0.500	0.000	0.000	0.000	0.000
Sheppard Pratt Hospital – Elkridge	2.500	0.750	0.000	0.000	0.000	0.000
Thomas Kennedy Memorial Park	0.000	0.100	0.000	0.000	0.000	0.000
Westminster Rescue Mission	0.000	0.250	0.000	0.000	0.000	0.000
YMCA Senior Center in St. Michael's	0.000	0.500	0.000	0.000	0.000	0.000
<i>Subtotal – This Analysis (No Out-year Commitment)</i>	<i>\$76.990</i>	<i>\$19.000</i>	<i>\$0.000</i>	<i>\$0.000</i>	<i>\$0.000</i>	<i>\$0.000</i>
Carroll County Public Safety Training Center	\$1.650	\$0.000	\$0.000	\$1.000	\$1.000	\$0.000
Maryland Department of Transportation – FBI Headquarters Relocation	0.000	0.000	12.000	12.000	12.000	12.000
Garrett College – Performing Arts Center	0.685	0.000	5.500	5.500	0.000	0.000

Analysis of the FY2019 Maryland Executive Budget, 2018

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Projects	Prior Auth.	2019 Request	2020 Est.	2021 Est.	2022 Est.	2023 Est.
Hagerstown Revitalization	1.500	0.750	0.500	2.500	2.250	0.000
Historic Annapolis	2.250	1.000	1.000	1.000	1.000	1.000
Kennedy Krieger Institute Comprehensive Autism Center	10.250	0.750	0.000	0.000	0.000	0.000
Lexington Market Revitalization	2.350	0.500	0.500	2.000	2.000	0.000
Maryland Zoo in Baltimore	0.000	3.500	5.000	5.000	5.000	5.000
Merriweather Post Pavilion	12.000	1.000	2.000	2.000	2.000	0.000
National Aquarium	3.000	1.000	1.000	1.000	0.000	0.000
Sinai Hospital of Baltimore	4.000	0.000	2.000	0.000	0.000	0.000
Woodbourne Center Vocational Program	0.275	0.380	0.380	0.000	0.000	0.000
<i>Subtotal – This Analysis (CIP and Out-year Commitment)</i>	<i>\$37.960</i>	<i>\$8.880</i>	<i>\$29.880</i>	<i>\$32.000</i>	<i>\$25.250</i>	<i>\$18.000</i>
Total	\$114.950	\$27.880	\$29.880	\$32.000	\$25.250	\$18.000

CIP: Capital Improvement Program
FBI: Federal Bureau of Investigation

Budget Overview

The Maryland Consolidated Capital Bond Loan (MCCBL) of 2018 includes general obligation (GO) bond funds for a variety of miscellaneous grants. A few of these grants are contained in separate analyses, but the remainder are presented in this combined analysis. Fiscal 2019 GO bond funds for grants contained in this analysis total \$27.88 million. Twelve projects are reflected in the 2018 *Capital Improvement Program* (CIP) with planned funding in the out-years, including 4 projects with no current year funding. Funding for these 11 projects from fiscal 2019 through 2023 totals \$114.01 million, the largest share of which (\$48 million in general funds) is for the Federal Bureau of Investigation (FBI) headquarters. Due to the decision to maintain the FBI headquarters in Washington, DC, these funds are not expected to be required. None of the projects described in this analysis require matching funds to be provided as a condition of the grant. However, most of the projects do require additional funds beyond the value of the miscellaneous grant to complete the project.

Annapolis Flood Mitigation

Project Description: This project proposes to construct two wet wells and reroute a stormwater collection system to the wells to pump collected stormwater to Ego Alley during high tide events. The project will be implemented in two phases. The requested funding will provide for Phase I of the project, which includes constructing an aboveground pump station control structure(s), grading modifications to the sidewalk adjacent to the Alex Haley Memorial and the bulkhead at the end of Newman Street in Annapolis, and stormwater system rerouting. The purpose of the project is to address frequently occurring nuisance flooding due to high tides backing up through the storm drain system.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$1.000	\$0.000	\$0.000	\$1.000
Construction	0.000	6.000	0.000	6.000
Equipment	0.000	0.000	0.000	0.000
Total	\$1.000	\$6.000	\$0.000	\$7.000

Fund Source				
State: 25%	\$1.000	\$0.750	\$0.000	\$1.750
Matching Fund: 75%	0.000	5.250	0.000	5.250
Total	\$1.000	\$0.000	\$0.000	\$7.000

Comments: The State previously provided a \$1 million general fund grant through the Department of General Services (DGS) toward this project in fiscal 2017 for planning. The fiscal 2019 capital budget includes \$750,000 in GO bonds for the construction of this project. Other sources of funding include

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the Federal Emergency Management Agency (\$3 million) and the city of Annapolis (\$1 million). Project funding of \$1.25 million is still to be determined. It is the intention of the project manager to request that the State provide the additional funding needed to complete the project. If the additional funding is approved, State funding will represent 43% of total project costs.

Recommendation: Approve.

Arthur W. Perdue Stadium Improvements

Project Description: This project includes the design and construction of fan amenity projects, including an outfield circulation deck at Arthur W. Perdue Stadium. This is the final phase of the overall renovation and restoration of the stadium.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$0.079	\$0.068	\$0.000	\$0.147
Construction	3.711	0.612	0.000	4.323
Equipment	0.000	0.000	0.000	0.000
Total	\$3.790	\$0.680	\$0.000	\$4.470

Fund Source				
State: 47.5%	\$1.545	\$0.580	\$0.000	\$2.125
Matching Fund: 52.5%	2.245	0.100	0.000	2.345
Total	\$3.790	\$0.680	\$0.000	\$4.470

Comments: Prior phases of improvements at the Perdue Stadium, spanning five years, have included the replacement of field lighting; replacement of the baseball field; clubhouse and batting cage modernization; restoration of the building's exterior and seating bowl; replacement of heating, ventilation, and air conditioning (HVAC); spectator seating; and video board replacement. The fiscal 2018 budget included \$500,000 in GO bond funding for this project; the fiscal 2019 request is for \$580,000. Seventh Inning Stretch, the franchise that leases the facility, is contributing \$100,000 to the project. Wicomico County has provided funds for the remainder of the cost, approximately \$2.1 million.

The goal of the stadium renovations is to retain the minor league baseball team – Delmarva Shorebirds – in Salisbury. The stadium hosts more than 100 events with an annual attendance of 240,000 people. The team renewed its lease with Wicomico County through 2037 contingent on the described facility improvements; failure to undertake the improvements would allow the franchise to cease operation or relocate.

Recommendation: Approve.

A Wider Circle Community Services Center

Project Description: A Wider Circle Community Services Center provides a holistic approach to helping individuals and families rise out of poverty. A Wider Circle Community Services Center focuses on providing a stable home, workforce development, long-term wraparound support services, and neighborhood revitalization. The center is located in a building that it purchased in May 2015. The center became the sole occupant of the building following the exit of two previous tenants. This project will support the renovation of the building to provide 45,000 square feet (sq. ft.) of space.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Acquisition	\$4.200	\$0.000	\$0.000	\$4.200
Planning	0.427	0.000	0.000	0.427
Construction	0.050	1.384	5.538	6.972
Total	\$4.677	\$1.384	\$5.538	\$11.599

Fund Source				
State: 6.8%	\$0.300	\$0.500	\$0.000	\$0.800
Matching Fund: 93.1%	4.377	0.884	5.538	10.799
Total	\$4.677	\$1.384	\$5.538	\$11.599

Comments: The MCCBL of 2018 includes \$500,000 of GO bond funds for the renovation of the facility. The project has previously received \$300,000 of GO bond funds from local legislative initiatives in the MCCBLs of 2016 and 2017. In total, the State support of the project (\$800,000) would provide 6.8% of the total project cost. However, bond bills have been introduced (HB 728 and SB 770) in the 2018 session to provide an additional \$250,000 of GO bond funds to this project. If funded at this level, the total State support would equal \$1.05 million (9.1%) of the total project cost.

The organization has received or projected receipts of non-State funds in amounts that would be more than sufficient to fully support the remainder of the costs. These funds include grant funds from Montgomery County (\$100,000 received and an additional \$100,000 requested), donations (\$2.0 million received, with an additional \$10 million projected), in-kind support (\$40,000), and earned revenue (\$550,000).

A Wider Circle, working with an architectural firm, has developed a master renovation plan for the facility. A Wider Circle has begun to address safety and hygiene issues in the areas previously occupied by former tenants. The organization is also awaiting final approval for permits necessary to complete the renovation. Planned renovations are expected to cost \$7.4 million. The organization is still in the process of deciding between two renovation options. Both options include the expansion of classroom space, expanding the computer lab and conference space, and equipping the Professional

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Development Space with new technology. One of the options would also allow for expansion of office space, the addition of passenger and freight elevators, other interior and exterior work, renovations to the furniture showrooms, and Americans with Disabilities Act (ADA) compliance throughout the building. Design for the project was completed March 2017. Construction began in June 2017 and is expected to extend through calendar 2020.

Recommendation: Approve.

Baltimore Museum of Art

Project Description: This project includes structural, mechanical, and safety improvements for the Baltimore Museum of Art (BMA). This includes the installation of fire-suppression sprinklers across the museum. While ceilings are open to install sprinklers, BMA plans other upgrades including new lighting systems, security cameras, wireless Internet equipment, and roofs. Two obsolete HVAC systems will also be replaced.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$1.178	\$0.750	\$1.325	\$3.253
Construction	5.022	3.750	5.025	13.797
Total	\$6.200	\$4.500	\$6.350	\$17.050

Fund Source				
State: 52.8%	\$3.000	\$0.250	\$5.750	\$9.000
Matching Fund: 47.2%	3.200	4.250	0.600	8.050
Total	\$6.200	\$4.500	\$6.350	\$17.050

Comments: BMA reports that a large section of the museum is not currently protected with fire-suppression speakers and that the Baltimore City Fire Marshall has notified BMA that it must be fully covered by 2023 or the museum will be out of compliance with the fire code. While the State's proposed share of the fiscal 2019 cost for this project is only 5.6% of planned expenditures in that year, BMA reports that it intends to seek \$5.8 million in additional State funds from fiscal 2020 through 2022 to complete the project. If BMA obtains these funds from the State, the total State contribution will be \$9.0 million, or 52.8%, of the total project cost.

Recommendation: Approve.

Baltimore Recreation Centers Renovations

Project Description: The fiscal 2019 capital budget provides \$400,000 to plan and construct a new fitness and wellness center in Cherry Hill to serve neighborhoods in South Baltimore. The recreation center will include a gymnasium, natatorium, walking track, fitness room, classroom, multipurpose rooms, locker rooms, and a multigenerational activity room in addition to outdoor athletic fields and amenities. The facility is expected to see more than 160,000 visitors each year from a population of 41,473 in the community.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$1.000	\$0.000	\$0.000	\$1.000
Construction	7.750	8.900	0.000	16.650
Equipment	0.000	0.000	0.000	0.000
Total	\$8.750	\$8.900	\$0.000	\$17.650

Fund Source				
State: 27.8%	\$2.500	\$2.400	\$0.000	\$4.900
Matching Fund: 72.2%	6.250	6.500	0.000	12.750
Total	\$8.750	\$8.900	\$0.000	\$17.650

Comments: This project first received State funds through Program Open Space in fiscal 2014 with an appropriation of \$500,000. Other State fund sources include State Lottery Local Impact Fund revenues from table games valued at \$2 million in fiscal 2018 and \$2 million in fiscal 2019. Prior authorized matching funds come from an allocation from the federal Community Development Block Grant (\$800,000) and Baltimore City bonds (\$5.45 million). Fiscal 2019 State funds make up 13.7% of the current estimated cost of the project.

The project has been delayed multiple times due to changes in scope, coordination with adjacent school construction, and subsequent increases to the budget. So far, \$912,457 has been expended prior to fiscal 2019 for this project. A bid for construction is anticipated for March 2019, and the projected completion date for construction is spring 2021.

Recommendation: Approve.

Center Stage Building Renovation

Project Description: This project is to modernize and expand Center Stage’s performance spaces to improve the audience’s experience and create additional flexibility for productions. Additional spaces will facilitate educational opportunities. In addition, the project is replacing mechanical systems, physical infrastructure such as plumbing, and technical and production equipment.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$2.250	\$0.000	\$0.000	\$2.250
Construction	17.600	0.250	3.750	21.600
Equipment	3.100	0.000	0.000	3.100
Other	2.382	0.000	0.000	2.382
Total	\$25.332	\$0.250	\$3.750	\$29.332

Fund Source				
State: 22.0%	\$6.200	\$0.250	\$0.000	\$6.450
Matching Fund: 78.0%	19.132	0.000	3.750	22.882
Total	\$25.332	\$0.250	\$3.750	\$29.332

Comments: This program provides \$250,000 of GO bonds to reimburse Center Stage for construction on the project that was largely completed in fiscal 2017. Center Stage plans to emphasize educational opportunities for families and schools. The project is expected to more than double the number of students that could visit the theater each year from 13,000 to 30,000. Total project expenditures already exceed \$25.3 million, including appropriations totaling \$6.2 million from the State since 2015. Center Stage has been able to match those State contributions with dollar-for-dollar matches of private funds.

Recommendation: Approve.

Charles E. Smith Life Communities Facility Improvements

Project Description: The Ring House, on the campus of the Charles E. Smith Life Communities is an independent living community for seniors and adults with disabilities. The project will replace the generator to provide electrical coverage for residents during emergencies and improve food safety and quality by updating cooktops.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$0.000	\$0.025	\$0.000	\$0.025
Construction	0.000	0.200	0.000	0.200
Equipment	0.000	0.875	0.000	0.875
Total	\$0.000	\$1.100	\$0.000	\$1.100

Fund Source				
State: 22.7%	\$0.000	\$0.250	\$0.000	\$0.250
Matching Fund: 77.3%	0.000	0.850	0.000	0.850
Total	\$0.000	\$1.100	\$0.000	\$1.100

Comments: The fiscal 2019 budget provides \$250,000 in GO bond funding for planning, construction, and equipping of a generator and induction cooktops. Matching funds will be raised through philanthropy and private funds.

The need for a new generator was demonstrated during the 2012 Derecho storm, which left many low-income residents without power for an extended period. The current generator only powers essential systems, while the new one will provide electricity for 100% coverage throughout the building.

The update to cooktops in the facility primarily serves a safety function. Food is prepared centrally across the facility and kept hot on steam tables. The steam tables present a burn risk for staff and residents of the Ring House. Updating to induction heating elements will greatly reduce the risk of burns because the heating element does not get hot, it only heats the specially designed pans.

Recommendation: Approve.

Harry and Jeanette Weinberg Intergenerational Center at Chesapeake Grove

Project Description: Delmarva Community Services, Inc. (DCS) is seeking to construct The Harry and Jeanette Weinberg Intergenerational Center at Chesapeake Grove, a 10-acre multiphase senior citizen housing and community intergenerational center project, located in Cambridge. The center will be the first phase of the build-out and the centerpiece around which housing focused toward seniors will be constructed. The center will consist of various components, including a child care center for children up to preschool, a senior center community space with a large atrium area, a small child playground, a large café for senior lunches and community members, various meeting rooms, and a small retail area. A fitness and wellness center will be the final phase of the center.

DCS provides 3,360 units of service to the seniors in our various programs. The new center will increase units of service to 6,000. It is the intent of this project to provide new and improved services in DCS's service delivery system. The intergenerational concept was identified as a way to improve services to the senior population of Cambridge, Dorchester County, and the Mid-Shore area. This project is considered a regional project because the center and future housing units built around the center will serve a large target population.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$0.000	\$0.000	\$0.000	\$0.000
Construction	8.481	2.727	1.651	12.859
Equipment	0.000	0.000	0.000	0.000
Total	\$8.481	\$2.727	\$1.651	\$12.859

Fund Source				
State: 40.8%	\$3.745	\$1.000	\$0.500	\$5.245
Matching Fund: 59.2%	4.736	1.727	1.151	10.064
Total	\$8.481	\$2.727	\$1.651	\$12.859

Comments: The fiscal 2019 budget provides \$1 million in GO bond funding. This project has utilized multiple sources of funding over the course of many years. Information provided by the Department of Budget and Management (DBM) lists the State support as 21.7% of the total project cost. However, matching funds include funds that were provided from other State sources, considered matching only for this request, including funds from the Department of Housing and Community Development (DHCD) through the Community Development Block Grant and Strategic Demolition and Smart Growth Impact program. Although the 2018 CIP does not reflect a future State commitment, the organization indicates it plans to seek additional State funds for the project. After accounting for all State fund sources, State funds represent 40.8% of the total project cost.

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Prior appropriations were used for infrastructure, clearing, filling, seeding, testing, and retesting the soil for compaction purposes. Streets were laid and paved, parking lots were completed, and sidewalks and curbs were done along with a new entrance way. Utilities were established including power, water, sewer, and gas. Funds for these purposes were primarily State funds, with minimal local matching funds. Prior appropriations were also used for engineering and architectural design. Fiscal 2019 funds will be used for construction.

Recommendation: Approve.

Compass Regional Hospice

Project Description: Compass Regional Hospice is the sole provider of hospice services in Caroline, Kent, and Queen Anne’s counties. These services are provided in a variety of settings including three residential hospice centers. Compass Regional Hospice also operates the Hope and Healing Center, which provides grief services including support groups, individual grief counseling, school based grief counseling, and a summer retreat for children, teens, and families. This project will renovate the existing six-bed hospice center in Centreville to add four additional beds and to provide additional space for the Hope and Healing Center. Space is available for the renovation due to a relocation of administrative offices in August 2016. The renovations to support the Hope and Healing Center include creating private and soundproof individual counseling rooms, a multi-use conference area, activity space for children’s workshop and art activities, and space for other healing activities.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$0.000	\$0.175	\$0.000	\$0.175
Construction	0.000	2.462	0.000	2.462
Equipment	0.000	0.034	0.000	0.034
Total	\$0.000	\$2.670	\$0.000	\$2.670

Fund Source				
State: 9.4%	\$0.000	\$0.250	\$0.000	\$0.250
Matching Fund: 90.6%	0.000	2.420	0.000	2.420
Total	\$0.000	\$2.670	\$0.000	\$2.670

Note: Excludes noncapital-eligible costs of \$198,000 to support a capital campaign consultant that will be provided through non-State funds.

Comments: The fiscal 2019 capital budget includes \$250,000 of GO bonds for this project, representing 9.4% of capital-eligible project costs. The remaining costs for the project, \$2.4 million, are expected to be provided through funds received from an ongoing capital campaign. The capital campaign, which launched in December 2016, has received cash, pledges, and in-kind donations totaling \$1.6 million to date. In total, the goal for the capital campaign is \$4.0 million, exceeding the amount needed for this project and also provide support for other capital plans. Compass Regional Hospice is making plans for a construction loan to account for any gap in timing between the construction of the project and completion of fundraising.

Compass Regional Hospice selected an architectural firm for the renovation and expects to review plans in spring 2017. Construction is expected to start in August 2018 and is expected to last six to eight months.

Recommendation: Approve.

Cumberland Plaza Redevelopment and Perkins Building

Project Description: This project is a renovation of 118 Baltimore Street in downtown Cumberland into a hotel to be used as a training and educational facility for hospitality programs at Allegany College of Maryland.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Acquisition	\$0.500	\$1.000	\$0.000	\$1.000
Planning	.035	0.437	0.000	0.472
Construction	0.000	7.276	0.000	7.276
Equipment	0.000	0.746	0.000	0.746
Total	\$0.535	\$9.459	\$0.000	\$9.494

Fund Source				
State: 9%	\$0.500	\$0.420	\$0.000	\$0.920
Matching Fund: 91%	.035	8.539	0.000	8.574
Total	\$0.535	\$0.000	\$0.000	\$9.914

Comments: An ownership entity, including the Cumberland Economic Development Corporation (CEDC), will acquire the property that was recently vacated by M&T Bank. The 41,500-sq. ft. hotel would contain 48 rooms, a conference room, a fitness center, and provide an estimated 5,000 hours of student work experience per year as well as allowing the hospitality curriculum at Allegany College of Maryland (ACM) to expand. The property is directly adjacent to ACM's school of hospitality management. The grantee also notes there have been preliminary discussions with Frostburg State University to also use the facility as a training facility. The project is also the first step in the CEDC strategic plan for a comprehensive downtown revitalization process. The total cost of the project is estimated to be nearly \$9.5 million, with the State contributing \$500,000, or 5.3%, of this amount in fiscal 2018. The funding from the State has not been used because the matching funds were not received in fiscal 2018 as previously anticipated. CEDC has requested an additional \$420,000 in fiscal 2019, which is expected to be matched by funds received from the city of Cumberland.

Recommendation: Approve.

Downtown Columbia Cultural Arts Center

Project Description: The MCCBL of 2018 provides a \$500,000 grant to the Orchard Development Corporation to assist the Downtown Columbia Arts and Cultural Center also known as the New Cultural Center in the development of a mixed-use performing and cultural arts center. The planned New Cultural Arts Center will be located in downtown Columbia, Maryland and is part of a larger development that will include mixed-income rental housing.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Acquisition	\$0.000	\$1.440	\$2.880	\$4.320
Planning	0.000	3.022	3.733	6.755
Construction	0.000	20.323	24.680	45.003
Equipment	0.000	0.595	0.569	1.164
Total	\$0.000	\$25.380	\$31.862	\$57.242

Fund Source				
State: 0.1%	\$0.000	\$0.500	\$0.000	\$0.500
Matching Fund: 99.9%	0.000	24.880	31.862	56.747
Total	\$0.000	\$25.380	\$31.862	\$57.242

Note: The figures do not include an estimated \$2.6 million of noncapital costs.

Comments: The project is being undertaken in conjunction with the Howard County Housing Commission, which will own and develop 191 mixed-income rental housing units co-located within the New Cultural Arts Center. The housing portion of the project will be financed through the Community Development Administration. As shown in the uses and sources fund summary, the New Cultural Center is estimated to cost \$57.3 million to design, construct, and capital equip. The 2018 CIP reflects no further State funding support beyond the \$500,000 proposed for fiscal 2019. When completed the project is estimated to provide 64,500 net square feet (NSF) of main theatre space and another 66,300 NSF of visual and performing arts space. The primary financing for the project is expected to come through the issuance of local revenue bonds by the Howard County Housing Commission and Howard County tax increment financing proceeds.

Recommendation: Approve.

Downtown Partnership of Baltimore – McKeldin Plaza

Project Description: The fiscal 2019 capital budget provides \$650,000 to construct an interactive water feature and kiosk, replace lighting, and install a ramp and descriptive signs in McKeldin Plaza. This is the second phase of a two-part project to rebuild the plaza into an active civic space with amenities for the public. The plaza is at the intersection of Pratt and Light streets in downtown Baltimore City, and more than 20 million visitors pass it each year.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$0.000	\$0.000	\$0.000	\$0.000
Construction	3.611	0.650	0.000	4.261
Equipment	0.000	0.000	0.000	0.000
Total	\$3.611	\$0.650	\$0.000	\$4.261

Fund Source				
State: 41.1%	\$1.250	\$0.500	\$0.000	\$1.750
Matching Fund: 58.9%	2.361	0.150	0.000	2.511
Total	\$3.611	\$0.650	\$0.000	\$4.261

Comments: Before Phase I of the project, McKeldin Plaza blocked views in and out of the harbor. The fountain did not run for several months of each year, and the square was poorly lit, attracting graffiti and litter. Phase I of the project removed the old fountain and skywalks and installed new trees, landscaping, public art, and seating areas. A goal of the project is to expand the square to accommodate public gatherings and activities. More than 42,000 residents live within one mile of the site.

The Downtown Partnership of Baltimore contributed \$282,458 for Phase I and plans to contribute \$150,000 for Phase II. Matching funds from Baltimore City and private contributions made up \$2.08 million in Phase I funding. The design of Phase II began in January 2018, and construction is expected to begin in August 2018.

Recommendation: Approve.

Dulaney High School – Athletic Fields

Project Description: The fiscal 2019 capital budget provides \$150,000 in GO bond funds to provide a new turfgrass surface for the athletic fields at Dulaney High School, along with replacement of the fields' irrigation and drainage system.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$0.000	\$0.000	\$0.000	\$0.000
Construction	0.000	0.354	0.000	0.354
Equipment	0.000	0.020	0.020	0.020
Total	\$0.000	\$0.374	\$0.000	\$0.374

Fund Source				
State: 40.2%	\$0.000	\$0.150	\$0.000	\$0.150
Matching Fund: 59.8%	0.000	0.224	0.000	0.224
Total	\$0.000	\$0.374	\$0.000	\$0.374

Comments: The turfgrass surface for the athletic fields at Dulaney High School has not been replaced or renovated in more than five years and is currently struggling to maintain grass. Currently, only football can be played on the fields. It is unable to support other sports such as lacrosse, soccer, and field hockey.

Dulaney High School has selected Hummer Turfgrass Systems, Inc. (Hummer) for the renovation of its athletic fields. In January 2016, Hummer produced a budget proposal for the projected that estimated total costs of \$373,553. Hummer has confirmed that this budget proposal remains an accurate reflection of costs. The budget proposal includes costs for soil tests, topsoil replacement, removal and resetting of goal posts, demolition of high jump runways and track catch basins, replacement of the athletic field's irrigation system (with the new system costing approximately \$20,000), installation of the Hummer Sand Grid Drainage System, and sod installation.

Dulaney High School has indicated that it plans to start renovations of its athletic fields after the end of the current school year, with the fields being finished by August 2018 in preparation for fall sports. The Dulaney High School Sports Boosters Club reports that \$63,000 in private donations has been raised for the field renovations. This indicates that of the \$223,553 in matching funds needed for the project, \$160,553 remains to be raised.

It is worth noting that in the fiscal 2019 CIP for Public School Construction, Baltimore County Public Schools has requested authorization to begin planning for the same site replacement of Dulaney

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High School, a project with a total estimated cost of \$140 million. However, this request has been deferred in the fiscal 2019 CIP as the project does not yet have a feasibility study.

Recommendation: Approve.

East Baltimore Biotechnology Park

Project Description: This project is to perform environmental remediation at Eager Park, a new, 5.5-acre park comprising three city blocks in the heart of the East Baltimore Biotechnology Park. The park is expected to provide space for recreational activities and features an amphitheater, plaza, play fountain, performance pavilion, running track, playground, and play fields. East Baltimore Development Inc. (EBDI) will use funds to perform work consisting of the removal of contaminated soil and replacement with clean fill.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Acquisition	\$112.595	\$0.000	\$0.000	\$112.595
Planning	16.200	0.000	0.000	16.200
Construction	1,716.437	0.250	0.000	1,716.687
Equipment	72.240	0.000	0.000	72.240
Total	\$1,917.472	\$0.250	\$0.000	\$1,917.722

Fund Source				
State: 3.3%	\$64.100	\$0.250	\$0.000	\$64.350
Matching Fund: 96.7%	1,853.372	0.000	0.000	1,856.664
Total	\$1,917.472	\$0.250	\$0.000	\$1,917.722

Comments: The East Baltimore Biotechnology Park involves the redevelopment of an 88-acre site that includes 1.5 million sq. ft. of biotechnology space, up to 400,000 sq. ft. of commercial space, 2,100 units of mixed-income housing, a K-8 public charter school, public parks, and a regional rail station. Located north of The Johns Hopkins Medical Institutions, this project has been divided into two phases. The first phase includes a 31-acre area roughly bounded by Broadway, East Madison Street, North Washington Street, and East Chase Street. The second phase of the project includes a 57-acre area roughly bounded by Broadway, East Madison Street, North Patterson Avenue, and the Maryland Rail Commuter train line right-of-way. Within both areas, 1,922 properties have been acquired, 732 households have been relocated, and 1,250 structures have been demolished. The first life sciences building opened in April 2008 and is 100% leased. Construction is complete on three residential developments comprising 265 units – an age-restricted apartment building for low-income seniors, an affordable rental building for workforce families, and a mixed-income rental complex that includes both townhomes and apartments. In addition, the East Baltimore Community School – a public contract school – was opened in August 2009 to serve neighborhood children. A 321-suite residential tower for graduate medical and nursing students opened in May 2012 and is also at 100% occupancy. The Maryland Department of Health Public Health Lab opened in November 2015.

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State support including the fiscal 2019 request is budgeted at \$64.35 million, or 3.3%, of the total project cost. State investment concentrates on the demolition of property (which was nearly 70.0% vacant at the start of the project), infrastructure, and other public improvements. The State last directly provided funds for this project in fiscal 2016. However, many projects within the EBDI catchment area have received discrete State grants in addition to the funds directly appropriated for this project. The State has also designated the area as an Enterprise Zone, which makes available various State tax credit programs as additional State support. The project has significant non-State support, including private foundations and fundraising, the federal government, Baltimore City, and private developers.

Recommendation: Approve.

Ellicott City Flood Mitigation

Project Description: This project proposes to construct an enhanced water conveyance system through historic Ellicott City to reduce the amount of water that would breach the stream channel during a concentrated storm. Specifically, project funding would support additional pipes and other storm drain features to increase the capacity of the current storm drain system to reduce the amount of water standing or running down roads. The project proposal stems from a Hydrology and Hydraulic Study conducted in response to severe flooding that occurred in July 2016, which impacted over 200 residences and businesses and claimed the lives of two individuals.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$0.200	\$0.000	\$0.000	\$0.200
Construction	0.000	2.000	0.000	2.000
Equipment	0.000	0.000	0.000	0.000
Total	\$0.200	\$2.000	\$0.000	\$2.200

Fund Source				
State: 34%	\$0.000	\$0.750	\$0.000	\$0.750
Matching Fund: 66%	0.200	1.250	0.000	1.450
Total	\$0.200	\$2.000	\$0.000	\$2.200

Comments: The fiscal 2019 capital budget includes \$750,000 in GO bonds for the construction of this project. The State has not previously provided funding toward this project. Current funds, if authorized, will allow for construction to enhance a water conveyance system through Ellicott City to mitigate potential flooding. Under the current spending plan, the State will provide 34% of total expenditures for this project. The rest of the funding for the project will be provided by Howard County using GO and stormwater bonds.

Recommendation: Approve.

Hagerstown Revitalization

Project Description: The project will expand and renovate the Maryland Theatre. Expansion of the theatre will expand customer amenities, improve accessibility, and create office and performance space for the Maryland Symphony. This project will be completed in conjunction with the Urban Educational Complex Expansion and involves the redevelopment of a vacant building between the Barbara Ingram School of the Arts and the theatre, allowing the expansion of specialized programs for public school students.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$1.900	\$0.000	\$0.000	\$1.900
Construction	3.500	16.998	10.127	30.625
Total	\$5.400	\$16.998	\$10.127	\$35.525

Fund Source				
State: 29.4%	\$1.500	\$0.750	\$5.250	\$7.500
Matching Fund: 70.6%	3.900	16.248	4.877	25.025
Total	\$5.400	\$16.998	\$10.127	\$32.525

Comments: The fiscal 2019 capital budget provides \$0.8 million of GO bond funds to the Washington County Board of Commissioners to fund construction of the expansion and renovation of the Maryland Theatre. This is one component of several projects that will tie into the revitalization of downtown Hagerstown. This project will reconstruct the four-story addition in the front of the Maryland Theatre that burned down in 1972 and is currently being used as a courtyard. The other project, a public-private partnership (P3), is the redevelopment of a vacant building between the Barbara Ingram School of the Arts and the theatre. The estimated cost of the project increased from \$27.7 million to \$32.5 million in the 2018 CIP. This is due to changes in the project including eliminating a pedestrian bridge, addition of a fifth floor to the Urban Educational Complex, and the inclusion of a plaza. The 2018 CIP programs \$0.5 million in fiscal 2020, with the majority of funding of \$2.5 million and \$2.3 million programmed in fiscal 2021 and 2022, respectively.

The Maryland Theatre needs additional space for a lobby and concessions, backstage improvements to support more notable shows, and expanded user and VIP areas for event and viewing engagement. Additional rehearsal and backstage areas are needed as well as space for loading equipment and improved accessibility to the box office. The theatre does not have elevators or restrooms that comply with ADA. Furthermore, the theatre shares space with the students from the Barbara Ingram School of the Arts and does not have sufficient space to accommodate the programming needs of the students.

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The project will expand many customer amenities allowing for improved accessibility. It will create two concession areas, box offices, a volunteer lounge, merchandise sales areas, ADA-compliant restrooms, and two elevators. The number of available rental spaces will increase from two to seven and include a VIP suite; conference room; a grand lobby; cocktail lounge; rehearsal studio; and a multi-functional space that could be used for private receptions, small performances for audiences of less than 300, and vendor shows. The rehearsal space will not only provide additional performance space but also serve as daily classroom space. The improvements will help generate additional income for the theatre. The estimate cost of the theatre project is \$13.3 million.

The expansion of the theatre will be completed in conjunction with the University System of Maryland at Hagerstown (USMH) in developing the Urban Educational Complex Expansion. The component of the project for which State funds were requested involves the construction of an educational facility by the Washington County Board of Education. A vacant building between the theatre and the Barbara Ingram School of the Arts will be torn down to provide a site for a new building that will allow the Board of Education to expand specialized educational programs for public school students in Washington County. The estimated cost of the project is \$22.1 million.

The theatre expansion and redevelopment projects tie in with future program expansion, student housing, and business development initiatives proposed by the Board of Education, USMH, and private developers.

Recommendation: Approve.

Helping Up Mission

Project Description: Helping Up Mission currently offers a variety of programs to help men who are fighting addiction and homelessness achieve sobriety. In overnight programs, Helping Up Mission provides a bed, two daily meals, toiletries, and clean clothes. Although services are traditionally focused on men, this project is to develop, plan, build, furnish, and equip a long-term residential recovery facility for 150 to 200 women and their children. The facility would include space for residential recovery programs, a commercial kitchen, primary health/dental care, education and workforce development, day care, and administrative offices. The facility is expected to be 77,000 NSF, primarily for the residential recovery program area (64,000 sq. ft.).

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Acquisition	\$2.650	\$0.000	\$0.000	\$2.650
Planning	0.000	0.100	0.100	0.200
Construction	0.000	1.000	30.600	31.600
Equipment	0.000	0.000	0.500	0.500
Total	\$2.650	\$1.100	\$31.200	\$35.150

Fund Source				
State: 1.4%	\$0.000	\$0.500	\$0.000	\$0.500
Matching Fund: 98.6%	2.650	0.600	31.200	34.450
Total	\$2.650	\$1.100	\$31.200	\$34.950

Note: Excludes \$200,000 of costs for legal fees, survey, permits, easements, and other development costs that are generally not capital eligible. These will be paid for through non-State funds.

Comments: The MCCBL of 2018 provides \$500,000 in GO bond funds for a project related to a Women and Children Center. This funding represents 1.4% of the total project cost and 45.5% of the anticipated fiscal 2019 project costs. The fiscal 2019 project costs are primarily related to construction.

The non-State funding for this project totals \$34.65 million, including noncapital-eligible costs. The largest share of this support is expected to come from private foundations (\$20 million). The remaining funding is expected to come from a variety of sources:

- private donors (\$5 million);
- federal New Market Tax Credits (\$4 million);
- financing through a Federal Home Loan Bank (\$3 million); and

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- organization funding (\$2.65 million).

The organization funding of \$2.65 million was used for acquisition related to the project, which has already occurred. Through February 2018, Helping Up Mission indicates that it has received pledges totaling \$18 million for the project and has yet to begin the public portion of the capital campaign.

The project is currently in the design phase, which began in January 2018 and is expected to last for one year. The construction award is expected to occur in June 2018. Construction is expected to begin in January 2019 and extend for 18 months. This is consistent with the planned timeline for spending, under which the bulk of the construction spending would occur in fiscal 2020 and 2021.

Recommendation: Approve.

Hillel Student Center

Project Description: The fiscal 2019 capital budget provides \$1 million in GO bond funds to support the replacement of the Hillel Student Center at the University of Maryland, College Park Campus (UMCP). The current facility is 16,700 sq. ft. and is facing issues including window leaks, roof leaks, and mold. The new structure will be 38,000 sq. ft., allowing the Hillel Student Center to serve more students with improved technology and expanded spaces for meeting and programming opportunities.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$0.000	\$1.000	\$0.250	\$1.250
Construction	0.000	2.750	10.000	12.750
Equipment	0.000	0.000	1.000	1.000
Total	\$0.000	\$3.750	\$11.250	\$15.000

Fund Source				
State: 6.7%	\$0.000	\$1.000	\$0.000	\$1.000
Matching Fund: 93.3%	0.000	2.750	11.250	14.000
Total	\$0.000	\$3.750	\$11.250	\$15.000

Comments: The Ben and Esther Rosenbloom Hillel Center for Jewish Life operates the Hillel Student Center at UMCP and is part of a larger network of Hillel centers at colleges and universities throughout the country. The Hillel Student Center provides social and community programming, including fellowships, alternative breaks, and inter-faith workshops and dialogue opportunities to promote community understanding among groups.

The current facility is not adequate to serve the number of students currently using the center. The facility was built in 1980, with additions made in 1998. However, these additions broke up common areas and have resulted in various infrastructure issues including window leaks, roof leaks, and mold. The proposed replacement facility would more than double the size of the Hillel Student Center and would be built in a new location.

Funding for replacement of the Hillel Student Center at its current location has been provided in previous capital budgets but was never spent due to design delays and was therefore repurposed. The project received \$1 million in GO bond funding in the fiscal 2014 capital budget and was proposed to receive an additional \$1 million in the fiscal 2015 capital budget as introduced. However, because of delays in design due to not being able to find a temporary location for the Hillel Student Center during construction, and the possibility of acquiring land to construct a new facility elsewhere, the \$1 million in fiscal 2015 was never authorized by the General Assembly, and the \$1 million in fiscal 2014 was eventually repurposed for the Sinai Hospital of Baltimore (\$500,000) and the Jewish Community Center of Greater Washington (\$500,000) in the fiscal 2016 capital budget bill.

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Since that time, the Ben and Esther Rosenbloom Hillel Center for Jewish Life has decided to move forward with building a new Hillel Student Center at a new location about one mile from the current facility. Design for the project began in September 2017 and was expected to last 6 months. The Ben and Esther Rosenbloom Hillel Center for Jewish Life reports that it expects to bid for construction in July 2018, with construction beginning in December 2018 and lasting for 14 months. It also reports that \$7 million for the project has been raised to date, with an additional \$7 million anticipated to be raised through philanthropy. No additional GO bonds are planned for this project beyond fiscal 2019 in the 2018 CIP. **The Ben and Esther Rosenbloom Hillel Center for Jewish Life should update the committees regarding whether design for the Hillel Student Center is complete, and whether land for construction at the new location has already been acquired.**

Recommendation: Approve.

Hippodrome Foundation

Project Description: This project would renovate a building at the State-owned France-Merrick Performing Arts Center. The building, called the M&T Bank Pavilion, has been unused since the opening of the Hippodrome Theatre in 2004. The new space would be home to smaller, lower priced performances as well as education and outreach programs.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$0.000	\$0.500	\$0.500	\$1.000
Construction	0.000	0.000	10.000	10.000
Equipment	0.000	0.000	1.000	1.000
Total	\$0.000	\$0.500	\$11.500	\$12.000

Fund Source				
State: 2.1%	\$0.000	\$0.250	\$0.000	\$0.250
Matching Fund: 97.9%	0.000	0.250	11.500	11.750
Total	\$0.000	\$0.500	\$11.500	\$12.000

Comments: The total estimated project cost for the 12,000-sq. ft. building is \$12 million, with construction anticipated to begin in September 2018. While the funding plan only includes \$250,000 in State funds, the Hippodrome Foundation indicates that it will likely need \$4 million in State funds to be able to fund the project, meaning that future requests for this purpose are likely.

Across the country, performing arts centers are being developed to contain several performance spaces, with the largest hall meant to be used by national touring events, as well as a smaller space to incubate theatre, music, and dance. When the Hippodrome project was under construction in the early 2000s, the State designated the M&T Bank Pavilion as the smaller space; however, the building was left incomplete. The pavilion does not have amenities such as stage, sound, lights, or seating, meaning any groups wanting to use the space would need to supply their own. The space has been virtually unused for 13 years, while the Hippodrome Theatre welcomes more than 200,000 people each year for Broadway and national touring productions. The Hippodrome Foundation believes that this project would allow up to 100,000 more people to visit the venue annually and allow the foundation's outreach and education programs to be greatly expanded.

The grantee has advised that future State support of \$3.75 million will be sought. However, the Governor's five-year capital plan does not program future State support. The grantee should brief the committees concerning alternative project financing options considered if future State support is not forthcoming. The grantee should also advise if the project, when completed, will require future operating support from the State.

Recommendation: Approve.

Historic Annapolis

Project Description: Historic Annapolis, Inc. (HA) manages and maintains 11 State-owned historic properties, including the James Brice House. The proposed authorization funds restoring the Brice House to its original 1774 construction. The work will address a number of structural and material deficiencies in the exterior and interior of the property, while also providing a number of necessary modifications that will allow for public access and visitation. This allows the Brice House to be opened to the public for tours, exhibits, and research, as well as continue to serve as office space for HA. HA is requesting \$7.25 million in State funds to support \$8.75 million to renovate the Brice House and four other State-owned properties.

(\$ in Millions)

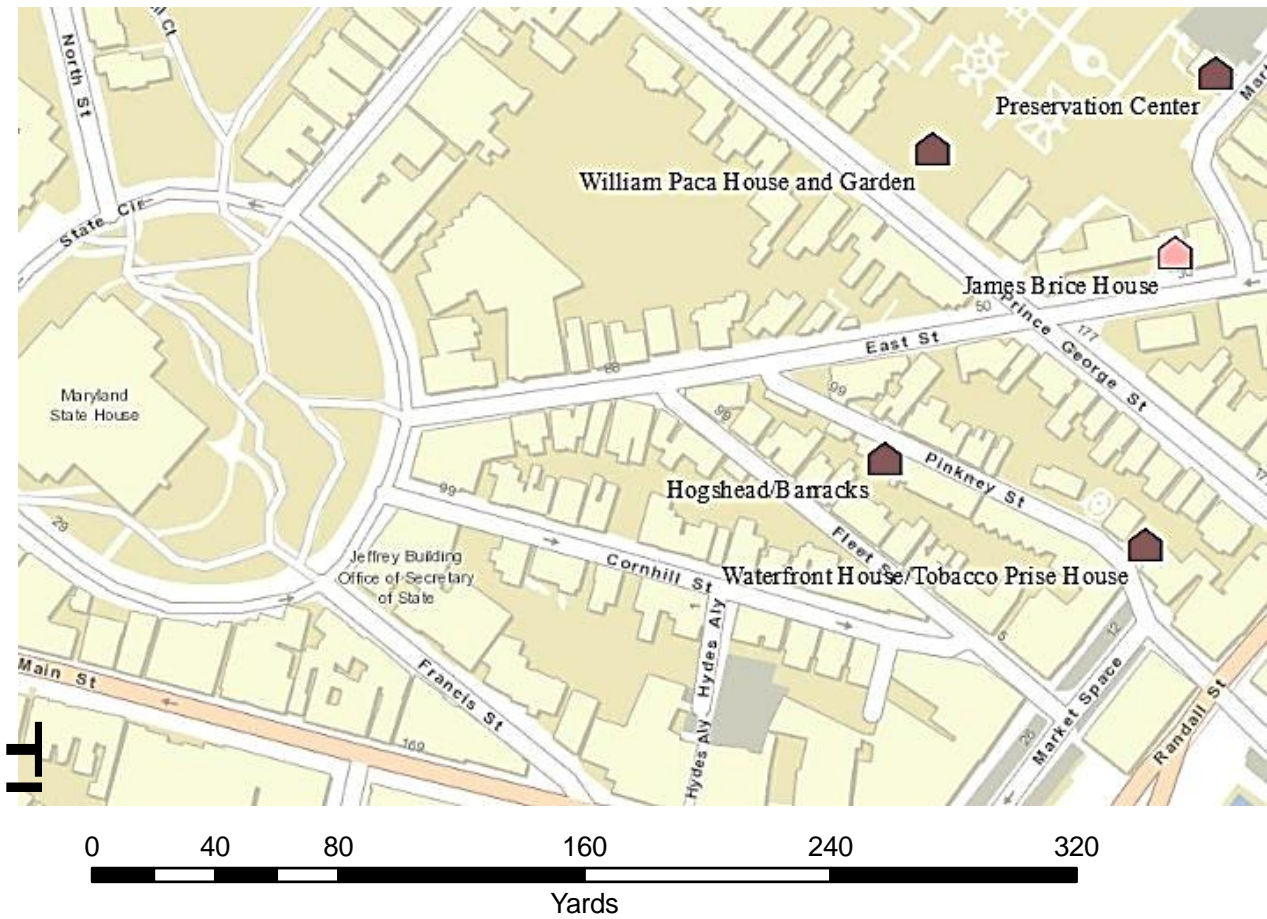
Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$0.440	\$0.250	\$1.000	\$1.690
Construction	1.410	1.000	4.000	6.410
Equipment	0.650	0.000	0.000	0.650
Total	\$2.500	\$1.250	\$5.000	\$8.750

Fund Source				
Total Project State Share: 82.9%	\$2.250	\$1.000	\$4.000	\$7.250
Total Project Matching Fund: 17.1%	0.250	0.250	1.000	1.500
Total	\$2.500	\$1.250	\$5.000	\$8.750

From fiscal 2016 to 2018, the State authorized \$2.3 million for this project. HA has begun planning and has updated its total Brice House renovation project cost estimates to increase it from \$3 million to \$6.25 million, which supports \$1.19 million for planning, \$4.41 million for construction, and \$650,000 for equipment. Planning requirements include historic documentation, architectural investigations and design, construction drawings, and bidding documents. The construction work includes interior and exterior repairs to original wood, brick, plaster, roof, and paint elements that are deteriorating. Equipment includes the redesign, replacement, and upgrades to HVAC, electrical, mechanical, and plumbing systems.

In addition to the \$6.25 million for the Brice House, HA is requesting \$2.5 million in fiscal 2022 and 2023 to renovate the William Paca House and Gardens, Hogshead/Barracks, Waterfront Warehouse/Prise Tobacco, and Preservation Center, as shown in **Exhibit 1**. HA advises that if costs are less than \$6.25 million projected, unused authorizations will be applied to renovating these four State-owned properties. HA has not identified what will be renovated in those four other properties.

Exhibit 1
Historic Annapolis Properties Proposed for Renovation
Fiscal 2018



- 3** State-owned Properties Requiring Repair
- 3** James Brice House

Source: Board of Public Works; Department of Legislative Services

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Comments: Built from 1767 to 1774, the James Brice House is a five-part Georgian house. Its construction and architectural embellishments combined with its rare surviving historic fabric (original or old building materials) make this a rare building. In December 2014, the State purchased the building from the International Masonry Institute with the intention of preserving the building.

HA maintains 11 historic State-owned buildings in Annapolis. This authorization supports State-owned properties that are in need of substantial, multi-year renovations. The scale of the renovation and the historic nature make this project a poor fit for the facilities renewal program, but the work is necessary to preserve the State's historic properties. As such, the Administration has provided this miscellaneous project grant to HA. **The Department of Legislative Services (DLS) recommends that HA prepare a facilities master plan to provide to DGS. The plan should provide an overview of State-owned properties it manages, an inventory of deficiencies, and the organization's plan to address them.**

Recommendation: Approve.

Johns Hopkins University Maryland Center for Cell Therapy Manufacturing

Project Description: Design, construct, and equip a 20,000 sq. ft., \$17 million Maryland Center for Cell Therapy Manufacturing (MCCTM) adjacent to the Johns Hopkins medical campus in East Baltimore. MCCTM will provide state-of-the-art bioprocessing facilities for cell-based therapies focusing on materials needed for Phase I and Phase II clinical trials and for patient treatment post approval. This project will be a joint venture with Johns Hopkins Medicine, Cognate BioServices (a cell therapy development and contract manufacturer), and Forest City Science and Technology Group (the owner of the building being proposed for renovation).

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$0.000	\$1.000	\$0.000	\$1.000
Construction	0.000	12.000	0.000	12.000
Equipment	0.000	0.000	4.000	0.000
Total	\$0.000	\$13.000	\$4.000	\$17.000

Fund Source				
State: 29.4%	\$0.000	\$5.000	\$0.000	\$5.000
Matching Fund: 70.6%	0.000	8.000	4.000	12.000
Total	\$0.000	\$13.000	\$4.000	\$17.000

Comments: The financing of this project is split among the three partners and the State, with the State contribution of \$5 million being matched by both Johns Hopkins Medicine and Cognate BioServices and the final \$2 million coming from Forest City. However, the full capital cost of this project is still in flux as the partners have not yet come to a full agreement as to how much funding the project is going to need and further how much each of the partners is going to contribute. The financing of this project is further complicated by the fact that the expectation of the partners is that operating the facility is going to be more costly than the capital financing of the facility, given that this project is mainly a partial renovation of an existing building rather than new construction.

Furthermore, this level of commitment from the State is quite high, especially given that one of the private partners is only going to be contributing \$2 million as of right now. Circumstances may change as formal Memoranda of Understanding (MOU) and financing arrangements are agreed upon. **DLS recommends that the State commitment be no more than \$2 million, matching the currently proposed commitment level of one of the private partners.**

Recommendation: Reduce the authorization from \$5 million to \$2 million.

Kennedy Krieger Institute – Comprehensive Autism Center

Project Description: This project supports the construction of the Harry and Jeanette Weinberg Autism and Rehabilitation Center at the Kennedy Krieger Institute’s East Baltimore Campus. When complete, the project will consist of eight stories and a full basement. The new building will include offices, conference rooms, research space, space for training of health care professionals, and space for treatment of children. The program space is expected to comprise 54.6% of the 110,000 NSF of building space. Office and conference space will occupy 30.1% of the building. Public space, including lobby and necessary mechanical space, will occupy 15.3% of the building space. The new building provides space for future program expansion.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$1.848	\$0.000	\$0.000	\$0.000
Construction	36.587	0.000	0.000	0.000
Equipment	5.761	0.000	0.000	0.000
Total	\$44.196	\$0.000	\$0.000	\$0.000

Fund Source				
State: 24.1%	\$10.250	\$0.750	\$0.000	\$11.000
Matching Fund: 75.9%	33.946	0.750	0.000	34.696
Total	\$44.196	\$1.500	\$0.000	\$45.696

Note: Funding uses and sources exclude noncapital eligible expenditures including capitalized interest, an owner contingency, and debt issuance costs totaling \$2.8 million. These activities would be expected to be paid from non-State sources.

Comments: The State has provided funding for this project through the MCCBL annually since the 2011 session (fiscal 2012 through 2019). The total State support of the project totals \$11 million, 24.1% of the capital eligible project costs or 22.7% of the total estimated project cost. The fiscal 2019 funding of \$750,000 represents the final State commitment for the project and is consistent with the amount planned for the project in the 2017 CIP. Funding in fiscal 2019 is expected to support construction.

Of the \$10.25 million of prior State support, the Kennedy Krieger Institute has drawn down \$2.0 million. All State fund spending is occurring during the construction phase. Construction began on the project in January 2017. The Kennedy Krieger Institute indicates the construction is currently ahead of schedule and is expected to be complete by December 1, 2018.

The Kennedy Krieger Institute indicates the non-State funds are from three primary sources. These sources are (1) \$23.1 million in tax-exempt financing through the Maryland Health and Higher Education Facilities Authority issued in spring 2017; (2) an \$8 million grant from the Weinberg Foundation; and (3) \$6.45 million from a capital campaign. The Kennedy Krieger Institute has received

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pledges sufficient to cover the anticipated need for the project. As of January 2018, more than two-thirds of the pledged amounts have been provided to the Kennedy Krieger Institute. A portion of the pledged funds are not expected to be provided until construction is completed. The Kennedy Krieger Institute will use a bridge loan or internal funds to cover funding needs while it awaits the remainder of the pledged funds.

Recommendation: Approve.

Lexington Market Revitalization

Project Description: The MCCBL of 2018 provides a \$500,000 grant to the Board of Lexington Market, Inc. to assist in the renovation of the existing Lexington Market in downtown Baltimore City. The renovation of Lexington Market will create public market place space for local entrepreneurs and maintain the market as an important fixture in the heart of Baltimore City. When completed, the project will provide 64,000 NSF of renovated market space with an estimated 35,000 NSF for market floor and stall rental space, 16,000 NSF of commercial office space, and 13,000 NSF of storage space. The renovation includes upgrades to all infrastructure and mechanical systems that will reduce annual energy operating costs.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$4.600	\$0.000	\$0.000	\$4.600
Construction	10.000	10.000	11.000	31.000
Equipment	0.000	2.000	1.400	3.400
Total	\$14.600	\$12.000	\$12.400	\$39.000

Fund Source				
State: 18.9%	\$2.350	\$0.500	\$4.500	\$7.350
Matching Fund: 81.1%	12.250	11.500	7.900	31.650
Total	\$14.600	\$12.000	\$12.500	\$39.000

Comments: As illustrated in the uses and sources fund summary, the State previously provided \$2.35 million to support the Lexington Market renovation consisting of \$350,000 authorized in the 2016 session and another \$2.0 million authorized in the 2017 session. The 2018 CIP programs a multi-year State funding commitment through fiscal 2022 for a total State commitment of \$7.35 million. Project design is already underway, and construction is expected to commence in the later part of calendar 2018 and take approximately 18 months to complete.

Recommendation: Approve.

Maryland State Fairgrounds

Project Description: Replace 2,500 feet of chain link fence and six entrance gates.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$0.000	\$0.000	\$0.000	\$0.000
Construction	0.500	3.050	3.400	6.950
Total	\$0.500	\$3.050	\$3.400	\$6.950

Fund Source				
State: 25%	\$0.500	\$1.250	\$0.000	\$1.750
Matching Fund: 75%	0.000	1.800	3.400	5.200
Total	\$0.500	\$3.050	\$3.400	\$6.950

Comments: The fiscal 2019 capital budget provides \$750,000 in State support toward the replacement of the existing fence and six entry gates surrounding the property. The total estimated cost of the project is \$2.3 million. The Maryland State Fair and Agricultural Society has committed \$250,000 toward the cost of the project, which leaves \$1.3 million in additional revenue needed from yet to be determined sources. The society has indicated that alternative revenue sources are still being evaluated, but it is possible that operating income from year-round rental programs (which generate slightly less than \$1.0 million annually) could be considered, along with opportunities for energy efficiency and/or safety and security grants. Assuming the necessary amount of funding is identified, the society anticipates that the project will begin in April 2018 and require an estimated three months to complete.

The \$750,000 miscellaneous capital grant provided for the Maryland State Fairgrounds in the fiscal 2019 capital budget only reflects a portion of the funding that has been provided and is being requested to upgrade the existing facilities, although each component of the upgrade is being reflected as a separate project. In total, the estimated upgrades cost slightly less than \$7.0 million. The requests made to the State, to date, reflect 25% of the total cost.

The fiscal 2018 capital budget provided \$500,000 in GO bonds to replace worn and used access points at the Cow Palace. That grant had no matching requirement. In addition, \$500,000 is requested through the fiscal 2019 bond bill process to replace the roof and HVAC system for Exhibition Hall. The society has expressed its intent to commit \$250,000 toward the \$750,000 total project cost.

Aside from these two projects, the fiscal 2019 miscellaneous capital grant funding reflects the first year of a five-year master plan to upgrade the Cow Palace facility for an estimated cost of

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\$5.7 million, although each year is being requested as a separate project. The Project Master Plan proposed by the society is shown in **Exhibit 2**.

Exhibit 2
Project Master Plan

<u>Year</u>	<u>Project</u>	<u>Estimated Cost</u>
1	Replace Exterior Fence And Entrance Gates	\$2,300,000
2	Cow Palace: Insulation	425,000
3	Cow Palace: Air Conditioning Installation	675,000
4	Cow Palace: Exterior Enhancements	1,875,000
5	Cow Palace: Completion of Operational Door/Facility Access Points	425,000
Total		\$5,700,000

Source: Maryland State Fair and Agricultural Society

The 2018 CIP does not reflect a State commitment to the facilities upgrade beyond fiscal 2019. Although alternative sources of revenue are being pursued, the society has indicated that a lack of State assistance for this multi-year upgrade would seriously hamper the projects' ability to move forward.

Recommendation: Approve.

Maryland Zoo in Baltimore

Project Description: The Maryland Zoo was founded in 1876 and is the third oldest zoo in the country. It occupies 45 acres of the zoo's 135-acre parcel in Baltimore City in Druid Hill Park. The table below shows that the fiscal 2019 grant is \$3.5 million and \$20 million is estimated in the fiscal 2020 to 2023 forecast period.

(\$ in Millions)

Fund Use	FY 2018 Authorization	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$0.440	\$0.385	\$2.200	\$3.025
Construction	3.440	3.010	17.200	23.650
Equipment	0.120	0.105	0.600	0.825
Total	\$4.000	\$3.500	\$20.000	\$27.500

Fund Source				
State: 100%	\$4.000	\$3.500	\$20.000	\$27.500
Matching Fund: 0%	0.000	0.000	0.000	0.000
Total	\$4.000	\$3.500	\$20.000	\$27.500

Fiscal 2019 grants consist of:

- \$1,900,000 to support giraffe and lion exhibit upgrades, including leveling and expanding the giraffe exhibit, expanding the lion holding area, and creating a path between them. This funding completes the \$3.6 million project;
- \$800,000 to support animal welfare and life safety deficiencies identified by the U.S. Department of Agriculture (USDA) and the Association of Zoos and Aquariums (AZA) and regular maintenance;
- \$500,000 for general elephant area improvements required in response to recent incidents at other institutions that resulted in modifications to AZA guidelines, including requiring barriers for “protected contact” with elephants and raising barriers by two feet so that they are at least eight feet high. This completes the \$8.8 million project;
- \$100,000 to maintain the eight-foot perimeter fence around the 135-acre facility;
- \$100,000 to install a backup generator; and
- \$100,000 for roof replacement.

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The zoo maintains a list of needed improvements that are grouped into three categories:

- infrastructure improvements include compliance with the USDA regulations and the AZA standards as well as maintenance of utilities and basic structures, such as boardwalks, roofs, and keeper service doors;
- strategic services are directly related to the visitor experience. Examples include food service, wayfinding, improving guest viewing, restrooms, and federal ADA compliance; and
- exhibit and attraction improvements consist of changes to exhibits that no longer meet the needs of the animal or the existing exhibit in which a new species is placed. It also includes newly constructed exhibits or expanding current exhibits.

The zoo is also required to make improvements to the elephant exhibit that are consistent with new AZA guidelines. While this is an infrastructure improvement, it is so large that the zoo is placing this project in its own category.

Exhibit 3 shows that out-year requests include \$13.2 million for infrastructure improvements, \$1.8 million for strategic services, and \$5 million for exhibits. The total cost of specific infrastructure projects with requests in fiscal 2020 are:

- \$3.75 million for USDA and AZA life safety and animal welfare deficiencies. The zoo advises that experience from the last 10 years suggests that approximately \$800,000 is required each year;
- \$350,000 in additional funding for additional emergency generators in animal buildings from fiscal 2020 to 2022;
- \$250,000 to continue roof replacement from fiscal 2020 to 2022;
- \$150,000 in additional funding for perimeter fence maintenance from fiscal 2021 to 2023;
- \$600,000 to renovate the mansion house in fiscal 2020;
- \$3.9 million to renovate parking lots A and B from fiscal 2020 to 2022; and
- \$2.1 million to replace the African Watering Hole life support systems from fiscal 2020 to 2022.

Exhibit 3
Project Costs
Fiscal 2020-2023
(\$ in Thousands)

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Total</u>
Infrastructure Improvements	\$3,750	\$3,150	\$3,700	\$2,600	\$13,200
Strategic Services	250	850	300	400	1,800
Exhibits	1,000	1,000	1,000	2,000	5,000
Total	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000

Source: Department of Budget and Management

In addition to the infrastructure projects, the zoo also projects \$3.3 million to address strategic services and exhibits. The zoo anticipates that \$1.3 million is required to improve the bird lake and waterfowl pavilion. This includes replacing the floor of the pavilion, upgrading exterior lighting and potable water service, and making the space more usable for events. Another \$2 million is required to renovate the chimpanzee forest, which includes replacing mesh panels, constructing new climbing structure, reducing the number of steel support structures, and improving the glass observation area.

Finally, the zoo estimates that the cost of installing campuswide Wi-Fi is \$200,000. This requires enhancing the infrastructure to support additional network traffic by increasing bandwidth, installing fiber and access points, adding and upgrading switches, and installing security devices. For staff, this allows access to data, such as email, voice, and animal records maintained centrally. The system could also offer Wi-Fi to visitors, and the zoo could provide additional information on apps. This could generate more general admissions and membership. Nearby the Washington and Philadelphia zoos have Wi-Fi and apps.

Comments: The zoo is a nonprofit organization whose mission is to “engage people with the wonder of the living world” and to “inspire and educate people to join with it in the active support and conservation of wild life and wild places.” Through admissions, membership, and other activities, the zoo generates revenues to support its operations, maintenance, and capital projects. Since the zoo’s revenues have not been sufficient to support all zoo expenses, the State has provided operating and capital budget grants. To limit State grants, the zoo should do its best to generate attendance and membership revenues.

Exhibit 4 shows zoo attendance for fiscal 2013 through 2017 by visitor group type. Attendance increased by an annual rate of 6.0% over the five-year period and 8.8% from fiscal 2016 to 2017. The number of general visitors is up by over 28,000 (15.1%) more than in fiscal 2016. Though member

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admissions have increased at an annual rate of 7.6%, the increase slowed to 2.0% from fiscal 2016 to 2017.

Exhibit 4
Maryland Zoo in Baltimore – Attendance by Groups
Fiscal 2013-2017

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>Change</u> <u>2016-2017</u>	<u>%</u> <u>Change</u> <u>2016-2017</u>	<u>Annual %</u> <u>Change</u> <u>2013-2017</u>
General	163,197	190,933	169,117	188,755	217,227	28,472	15.1%	7.4%
Member	126,194	129,687	154,133	165,831	169,142	3,311	2.0%	7.6%
School	88,383	85,852	83,337	87,951	94,217	6,266	7.1%	1.6%
Passes	22,388	18,374	19,947	22,388	25,137	2,749	12.8%	2.9%
Total	400,162	424,846	426,534	464,925	505,723	40,798	8.8%	6.0%

Source: The Maryland Zoo in Baltimore

The zoo has been able to increase the share of its revenues derived from attendance. **Exhibit 5** shows that the share of revenues generated from grants and contributions declined from 73% in fiscal 2013 to 63% in fiscal 2017. However, the zoo is still heavily reliant on grants and contributions, most of which stem from State and local governments. While the share of revenues from grants and contributions has declined, it is 63%, which is almost two-thirds of revenues.

Exhibit 5
Attendance, Grant, and Other Revenues as a Share of Total Revenues
Fiscal 2013-2017

<u>Percent of Total</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Attendance Revenues	26%	19%	32%	34%	37%
Grants and Contributions	73%	76%	67%	64%	63%
Other Revenues	0%	5%	1%	2%	0%
Total Revenues	100%	100%	100%	100%	100%

Source: *Maryland Zoological Society Consolidated Financial Statements*, June 30, 2013, 2014, 2015, 2016, and 2017

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The zoo's out-year project requests a total of \$20 million over four years. This is substantial sum, most of which supports maintaining infrastructure that the zoo cannot fund with its own revenues. To satisfy ongoing capital funding requirements, the State authorizes capital grants for the zoo. The State's budget process projects out-year requests and plans for these needs. However, the State reevaluates spending each year as available funds and needs change. The zoo should prioritize its out-year requests so that the highest priority needs are met.

Recommendation: Approve.

MedStar Franklin Square Hospital

Project Description: The funding provided for this project is for the planning and design of an estimated \$80 million, 75,000 gross sq. ft. (GSF) surgical pavilion located at the MedStar Franklin Square Hospital. This surgical center would be the final phase of a three-phase, \$280 million campus modernization of the entire hospital campus. MedStar Health has already completed two of the three phases with funding coming almost entirely from MedStar Health and private philanthropy.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$6.200	\$0.000	\$0.000	\$6.200
Construction	12.800	25.200	23.700	61.700
Equipment	0.000	2.400	9.700	12.100
Total	\$19.000	\$27.600	\$33.400	\$80.000

Fund Source				
State: 3.75%	\$2.000	\$1.000	\$0.000	\$3.000
Matching Fund: 96.25%	17.000	26.600	33.400	77.000
Total	\$19.000	\$27.600	\$33.400	\$80.000

Comments: The funding provided in the fiscal 2019 capital budget would be the second State contribution to this specific phase of the project. Further, the fiscal 2018 authorization of \$2 million included language requesting a report from the MedStar Franklin Square Hospital on the matching funds that were going to be used for this project. The report from the hospital was submitted on February 28, 2018. In the report, the hospital indicated that, of the \$77 million matching fund requirement, \$27 million would come from cash from operations, \$35 million from debt, and \$15 million from private philanthropy. However, it should be noted that this submission differed from the worksheets that were submitted to DBM supporting the project, which indicated that instead of \$27 million in cash, contributions would be \$10 million, and the remaining \$17 million was not budgeted. This is because the hospital has indicated that it is expecting to receive a total of \$20 million commitment from the State for this project over a number of fiscal years. However, the 2018 CIP indicates that fiscal 2019 will be the last year of State funding for this project. The hospital further indicated that while it expects further clarification from the Administration as to the State's proposed level of commitment, MedStar Health is going to move forward with the project regardless of any future State authorizations.

Recommendation: Approve.

Melvin J. Berman Hebrew Academy Roof Replacement

Project Description: This project funds replacement of multiple deteriorating roofs for the Melvin J. Berman Hebrew Academy in Rockville, Maryland. These roofs are 38 years old. Over the last 5 years, there have been several leaks that have resulted in the need for thousands of dollars in repairs.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$0.000	\$0.000	\$0.000	\$0.000
Construction	0.000	0.600	0.000	0.600
Total	\$0.000	\$0.600	\$0.000	\$0.600

Fund Source				
State: 75%	\$0.150	\$0.300	\$0.000	\$0.450
Matching Fund: 50%	0.000	0.150	0.000	0.150
Total	\$0.000	\$0.600	\$0.000	\$0.600

Comments: The grantee indicated that the total project cost was \$600,000, with half of the funding being provided through private donations. However, the Melvin J. Berman Hebrew Academy received funding of \$150,000 through local legislative initiatives in 2017, and bond bills (HB 1689/SB 685) request an additional \$150,000. If the total project cost is only \$600,000 as described in information provided by the grantee, then the entire cost of the project will be funded through the State (rather than the 50% noted in the information from the grantee or 75% as estimated by DLS). The local legislative initiative funding provided in the 2017 session and proposed in the 2018 session carry matching fund requirements. The miscellaneous grant cannot be used to match the funds provided through local legislative initiatives. **The Melvin J. Berman Hebrew Academy should comment on the total project cost and if non-State funds are available to support the matching funds for the local legislative initiative funding provided in 2017 and proposed in 2018.**

Since the roofs were originally constructed in 1968, the academy has repaired them several times. Leaks impact the ability to host programming in public use spaces. Half of the funding for this project will come through private donations. The total project cost estimate is based on bids from roofing companies. The net area of the project is 100,000 sq. ft. of roofing. The project is expected to take six months in total. The construction period is expected to end around October 1, 2018. Details of the project schedule are as follows:

- **Architect Award Date:** April 2018;
- **Design:** June 2018;

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- ***Construction Award Date:*** July 2018; and
- ***Construction Begins:*** August 2018.

The Melvin J. Berman Academy is a faith-based K-12 school. It is a partner agency of the Jewish Federation of Greater Washington.

Recommendation: Approve.

Merriweather Post Pavilion

Project Description: The MCCBL of 2018 provides a \$1.0 million grant to the Downtown Columbia Arts and Cultural Commission c/o Merriweather Post Pavilion to assist in the complete renovation of Merriweather Post Pavilion in Columbia. Merriweather Post Pavilion is a venue that has been hosting audiences for nearly half a century. The facility is undergoing a five-phase comprehensive renovation after not having had any significant upgrades since its opening. This project includes an expanded stage, creates a new backstage area, upgrades to the concessions area, construction of new box offices, and updates to the grounds for ADA compliance. This project will enhance this music venue and will help to attract more artists. As originally designed, the project's current phase included raising the pavilion roof; replacing seating; and improving the south plaza restrooms, box office, and merchandise areas. In early January 2018, the pavilion roof, which was in the process of being raised, collapsed. Despite this setback, the venue is expected to be open for the summer 2018 concert series.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$2.500	\$0.000	\$0.000	\$2.500
Construction	37.000	10.000	6.000	53.000
Total	\$39.500	\$10.000	\$6.000	\$55.500

Fund Source				
State: 34.2%	\$12.000	\$1.000	\$6.000	\$19.000
Matching Fund: 65.8%	27.500	9.000	0.000	36.500
Total	\$39.500	\$10.000	\$6.000	\$55.500

Comments: As shown in the uses and sources fund summary, the State has provided significant support for the project dating back several years, and the 2018 CIP programs continues State support for a total of \$19 million in State funding. State support for the project began with a \$2 million grant added by the General Assembly in the MCCBL of 2015. An additional \$2 million was added by the General Assembly in the MCCBL of 2016. Ongoing State support was first recognized in the 2017 CIP that programmed an additional \$7 million spread over fiscal 2019 through 2023. In the 2017 session, the General Assembly added an \$8 million authorization and pre-authorized an additional \$8 million for the MCCBL of 2018 to accelerate the pace of State support and increase the total anticipated State support for the project to \$20 million. As introduced, the capital budget provides just a \$1 million grant, and the 2018 CIP again programs future State support over fiscal 2019 through 2022 in the aggregate amount of \$7 million, including the proposed \$1 million in fiscal 2019 for a total of \$19 million in State support.

Recommendation: Approve.

National Aquarium Animal Care and Rescue Center

Project Description: This project funds the construction of the Animal Care and Rescue Center to serve the National Aquarium in downtown Baltimore. The project houses animal quarantine and nonquarantine holding, veterinary services, exhibit fabrication, and facilities operations that support the operations of the National Aquarium. The project is housed in an existing building that is being renovated and includes extensive internal demolition and the construction of a mezzanine. This project also includes capital equipment for animal systems and care. The acquisition, planning, and design of the project was completed with National Aquarium funds. State funds will contribute toward construction costs.

The new facility will be purpose-designed and built to provide state-of-the-art animal care to 500 animals on a rotating basis. It will also house exhibit fabrication activities.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Acquisition	\$4.550	\$0.000	\$0.000	\$4.550
Planning	1.220	0.000	0.000	1.220
Construction	10.686	1.000	2.000	13.686
Equipment	4.149	0.000	0.000	0.000
Other	0.216	0.000	0.000	0.216
Total	\$20.821	\$1.000	\$2.000	\$23.821

Fund Source				
State: 25.18%	\$0.000	\$1.000	\$2.000	\$3.000
Matching Fund: 74.81%	17.821	0.000	0.000	17.821
Total	\$17.821	\$1.000	\$2.000	\$20.821

Comments: In late 2015, the National Aquarium purchased a \$4.5 million facility to serve off-exhibit animal care needs based on a long-range facilities plan. This purchase was timed to allow for the completion of new construction before the end of the current lease, in mid-2018. Construction on this project was completed in February 2018, slightly delayed from the January 2018 projection. Construction took more than a year in sum. The project schedule was as follows:

- **Architect Selection Award:** January 2016;
- **Construction Bid Award:** January 2017;
- **Design Period:** January to October 2016; and

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- **Construction Period:** January 2017 to February 2018.

Out of a total of approximately \$24 million, about \$17.8 million, or 75%, of funding comes through National Aquarium operating revenue (\$13.3 million) and a private loan (\$4.5 million).

The National Aquarium has rented a warehouse in Baltimore's Fell's Point neighborhood to house this function for the past 22 years. The administration notes that this arrangement is now inefficient and below quality standards, given building deterioration. The new facility is located in Baltimore's Jonestown neighborhood, 0.7 miles from the main location. Projected renovation costs amounted to \$16.3 million. The National Aquarium leadership describes this new space as essential to providing the management and care at the quality standard desired. Building space will be allocated as follows:

- husbandry (aquatics) – 17,250 NSF;
- husbandry (animal areas) – 7,476 NSF;
- building (lobby, vestibule, corridors, stairs, *etc.*) – 7,250 NSF;
- facilities – 6,295 NSF;
- exhibit fabrication – 5,482 NSF;
- administration (offices, locker rooms, and breakroom) – 2,891 NSF;
- husbandry (support) – 2,544 NSF;
- support – 2,111 NSF;
- husbandry (storage) – 1,667 NSF; and
- visitor services – 996 NSF.

Beyond quality animal care, benefits can be reasonably expected in terms of career development opportunities for students, offerings for visitors, local jobs, and neighborhood stabilization. For high school and college students, the center will facilitate intern, volunteer, and educational opportunities beyond what is currently offered. The new facility is designed for public tours showing research and animal care, expected in groups of 25 at a time. The current facility is not accessible to the public. The operation of this center will require an increase of 20 staff positions, from 24 to 44, over the staff capacities of the previous facility. Finally, the facility may contribute to the ongoing recovery of the Jonestown neighborhood.

Recommendation: Approve.

New Professional Soccer Stadium

Project Description: DBM advises that the organization requesting the funds has withdrawn its request for funds. Documentation was not provided for this request.

Recommendation: Delete funding.

New Spire Arts

Project Description: The MCCBL of 2018 provides a \$250,000 grant to the Performing Arts Statutory Trust for the acquisition, planning, design, construction, site improvement, and capital equipping of a community-based performing arts venue in downtown Frederick. When completed, New Spire Arts will provide space for a wide range of arts programming including music, dance, theatre, and comedy. The project entails the complete renovation of the historic former McRory's 5 & 10 store in the city of Frederick. A total of 18,250 NSF of renovated space will include a 300-seat black box theatre, a smaller atrium-level theatre with a seating capacity of 65 to 75 for smaller community programs, an art gallery, and event support space.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Acquisition	\$1.155	\$0	\$0	\$1.155
Planning	0.300	0.060	0.000	0.360
Construction	1.700	1.820	0.000	3.520
Equipment	0.000	0.400	0.000	0.400
Total	\$3.155	\$2.280	\$0.000	\$5.435

Fund Source				
State: 22.1%	\$0.950	\$0.250	\$0.000	\$1.200
Matching Fund: 77.9%	2.205	2.030	0.000	4.235
Total	\$3.155	\$2.280	\$0.000	\$5.435

Comments: As illustrated in the uses and sources fund summary, the State previously provided \$950,000 in funding support for the New Spire Arts project consisting of \$650,000 allocated from the Maryland Heritage Structure Rehabilitation Tax Credit program in fiscal 2018 and another \$300,000 in various legislative initiative grants. The proposed \$250,000 fiscal 2019 grant will increase the State support to \$1.2 million, or just over 22% of the estimated total project costs. While the fiscal 2019 grant does not require a matching fund, it is clear from the documents supporting the grant that significant non-State funds are required to support the estimated \$5.4 million project cost. The project cost estimate comes from the general contractor bid price informed by the architecture and engineering construction documents. Construction is anticipated to commence in spring 2018 and take approximately seven month to complete. State funds will be used for system renovation elements including HVAC, building envelope insulation and waterproofing, installation of a sprinkler system, and lighting and electrical improvements.

Recommendation: Approve.

NorthBay Environmental Education Center

Project Description: The NorthBay Environmental Education Center project is located in Elk Neck State Park in Cecil County. The applicant – NorthBay Education, Inc. – (NorthtBay) is constructing a 10,272 sq. ft. building on the field southeast of the Upper Camp (The Roost) of the NorthBay Adventure Camp on Horseshoe Point Lane. The State funding requested in fiscal 2019 is \$200,000 for construction of the project.

NorthBay’s mission is to challenge middle school students to realize that their attitudes and actions have a lasting impact on their future, the environment, and the people around them by using Common Core and Next Generation Science standards, character development, and the outdoors as an integrating context. Currently, NorthBay serves approximately 12,000 participants annually in its residential education program, which is a five-day and four-night residential stay for different groups of students each week from schools around the State.

The project will provide program space to serve an additional 3,000 participants in a multifunctional facility with four primary uses as follows.

- ***Headquarters for Teacher Professional Development Institute:*** The building will function as the headquarters of the teacher professional development institute. This will allow for the delivery of teacher professional development programming to Maryland public school teachers; this programming is certified for continuing education credits through the Maryland State Department of Education (MSDE). The training will reach both the more than 800 teachers who attend the NorthBay program each year with their students and the teachers in nonresidential and summer teacher professional development programs.
- ***Public School Students:*** The classrooms in the building will be used by Maryland public school students attending the NorthBay program, particularly during cold and inclement weather. The classrooms will have laboratory equipment that will allow for the education program to provide science, technology, engineering, and math programming.
- ***Education and Retreat Programs:*** The large and small classrooms will be used for other education and retreat programs.
- ***Administrative Space:*** There is administrative space in the building that will provide working space for the employees who run and administer NorthBay.

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(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$0.275	\$0.000	\$0.000	\$0.275
Construction	0.097	3.386	0.000	3.483
Total	\$0.372	\$3.386	\$0.000	\$3.758

Fund Source				
State: 5%	\$0.000	\$0.200	\$0.000	\$0.200
Matching Fund: 95%	0.372	3.186	0.000	3.558
Total	\$0.372	\$3.386	\$0.000	\$3.758

Comments: The funding for the project reflects \$275,088 that has already been appropriated for planning and \$96,912 that has been spent on construction. The overall project cost is \$3.76 million, of which the request from the State reflects 5% of the planned cost.

Exhibit 6 reflects the timeline of the current project. All but the funding requested from the State (\$200,000) has been received as follows – NorthBay (\$557,924) and Baltimore Community Foundation (\$3,000,000). There is a long gap between the end of design (December 26, 2015) and the construction bid award (April 24, 2017) because the process for receiving permitting approvals took longer than anticipated and because additional time was needed for fundraising sufficient funds prior to starting the project. Construction began as planned on December 1, 2017, and is progressing – despite some winter weather delays – in preparation for a December 2018 completion. The overall project has a NSF of 80% of the entire building space – 10,272 NSF out of 12,800 GSF – which appears to be rather low. This is because the design calls for a courtyard, decking, rainwater harvesting tank, porches, and a loading dock that are not considered usable space.

Exhibit 6
NorthBay Environmental Education Center Project Timeline

<u>Description</u>	<u>Step</u>	<u>Funding and Source</u>	<u>Dates (Beginning and End)</u>	<u>Status</u>
Architect/Engineer Selection Award	Selection Award	No cost associated with award	June 26, 2014	Completed.
Design	Project Design	\$275,088 (NorthBay)	June 26, 2014, to December 26, 2014	Completed: 18 months.

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<u>Description</u>	<u>Step</u>	<u>Funding and Source</u>	<u>Dates (Beginning and End)</u>	<u>Status</u>
Construction	Bid Award	No cost associated with awarding the bid	April 24, 2017	Completed.
Construction	Building Construction	\$200,000 (State), \$3,000,000, (Baltimore Community Foundation), and \$282,836 (NorthBay)	December 1, 2017, to December1, 2018	Ongoing. Have paid \$96,912 to date toward construction for sitework. Sitework includes preparing the ground, grading, soil testing, Maryland Department of the Environment retention ponds, and preparing the pad prior to footers and the slab being laid.

Source: NorthBay; Department of Legislative Services

The project is not intended to increase the overall capacity of the NorthBay facility because it does not add to the existing 650 beds for teachers and students. This means that the residential capacity of the facility is not increased. Instead, this project allows for the approximately 800 teachers who attend the NorthBay program with their students to receive continuing education credits through the proposed teacher professional development institute. Currently, these teachers attend the NorthBay program with their students but do not receive any formal training on how to implement the NorthBay program curricula back at their schools. Overall, the number of visitors to NorthBay has been increasing over the last few years. For instance, there was an increase from 19,163 visitors in the 2012-2013 school year (9,148 students and 10,015 parents, teachers, and other guests) to 25,069 visitors in the 2016-2017 school year (10,762 students and 14,307 parents, teachers, and other guests).

Recommendation: Approve.

Roberta's House

Project Description: Roberta's House offers comprehensive bereavement support programs in Baltimore City for school-age children, teens, and their families who have experienced traumatic deaths. Services are focused on those who have experienced the death of a loved one, victims of homicide, living in high crime areas, and youth involved in juvenile correctional services. Roberta's House provides peer and trauma informed care, education, and empowerment. The current building can only accommodate one program per evening, and the limited space has resulted in a waitlist for services.

Roberta's House plans to construct a new 18,000 sq. ft. building to house its program. The new building will replace 11 vacant and dilapidated properties in the 900 block of East North Avenue. When completed, the new building will allow for additional programs and staff. The new building is expected to provide space for concurrent program offerings, dedicated rooms for art and play therapy, onsite training, a multipurpose theater, a fully equipped kitchen, garden and quiet space for meditation, and rooms for individual support and therapy. Following completion of the new building, Roberta's House intends to begin providing mental health services onsite through licensed mental health professionals that it will either contract with or hire.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Acquisition	\$0.250	\$0.000	\$0.000	\$0.250
Planning	0.100	0.250	0.000	0.350
Construction	0.200	0.000	0.000	0.200
Total	\$0.550	\$0.250	\$0.000	\$0.800

Fund Source				
State: 11.6%	\$1.050	\$0.250	\$0.000	\$1.300
Matching Fund: 88.4%	0.000	0.000	0.000	9.898
Total	\$0.000	\$0.000	\$0.000	\$11.198

Note: Available detail only provides information on uses of funds for the prior local legislative initiative funds and proposed use of funds in the Maryland Consolidated Capital Bond Loan of 2018. Roberta's House also received \$500,000 in funds from the Department of Housing and Community Development, the uses of which are unknown. Total project cost is estimated based on the State support plus information on the matching funds.

Comments: The MCCBL of 2018 provides \$250,000 of GO bond funds for Roberta's House. The organization has also previously received \$550,000 in GO bonds through local legislative initiatives for this project in the 2008 and 2017 sessions and \$500,000 from DHCD's Strategic Demolition and Smart Growth Initiative funds in fiscal 2017. In total, the State support, including the fiscal 2019 funds, total \$1.3 million, or 11.6%, of the estimated project cost. In addition to the funding provided in the

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capital budget, Roberta's House has received a \$100,000 grant annually for operating support from the Department of Human Services (DHS) Office of Grants Management since fiscal 2015.

In addition to State support for the project, the grantee indicates it has received an allocation of the federal New Market Tax Credits (\$2.5 million). The project has also received a commitment of \$400,000 from Baltimore City for an in-kind contribution related to demolition and property acquisition. The remaining project funding is expected to be derived from local foundations (approximately \$3.0 million) and the organization's board of directors and other private donation (approximately \$4.0 million). The organization currently has an \$11 million capital campaign that is ongoing and will support the project. The grantee reports that it has received pledges totaling \$1.07 million for this project to date.

Roberta's House has selected Episcopal Housing as the project manager and has hired architects. The project began design in January 2016 and was completed in January 2017. Roberta's House expects to award a construction contract in June 2018. Construction is expected to begin September 2018 and is expected to extend for 12 months.

Recommendation: Approve.

Ronald McDonald House

Project Description: Construct a new 60,000 sq. ft. Ronald McDonald House in Baltimore City. The new facility includes 55 guest rooms. Forty-six of the rooms will accommodate four to five people each and allow for larger families through use of adjoining rooms. The remaining 9 rooms will be 2-room suites specifically designed for oncology, bone marrow, and transplant patients.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$2.800	\$0.000	\$0.000	\$2.800
Construction	17.031	7.036	0.000	24.067
Equipment	0.000	0.933	0.000	0.933
Total	\$19.831	\$7.969	\$0.000	\$27.800

Fund Source				
State: 5.4%	\$1.000	\$0.500	\$0.000	\$1.500
Matching Fund: 94.6%	18.831	7.469	0.000	26.300
Total	\$19.831	\$7.969	\$0.000	\$27.800

Comments: During the planning phase for the project, an undocumented Maryland Transit Administration subway line was discovered beneath the southeast corner of the property. This discovery required a shift in the footprint of the building, which resulted in cost increases of approximately \$2.7 million. This is the second year of State funding for this project. It would be reasonable to assume continued requests for State funding until the cost increase due to the subway line is recouped.

This project will increase the number of families receiving assistance to 2,200 per year. In 2016, 1,500 families were accommodated but 552 families were turned away due to lack of space.

Recommendation: Approve.

Salisbury Revitalization

Project Description: This project is the construction of the Riverwalk Amphitheater in Salisbury along the Salisbury Riverwalk. The project includes a 650-seat amphitheater and performance area as well as associated improvements such as lighting, benches, trash cans, landscaping, and signage.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$0.048	\$0.000	\$0.000	\$0.048
Construction	0.050	0.500	0.250	0.800
Equipment	0.000	0.000	0.000	0.000
Total	\$0.098	\$0.500	\$0.250	\$0.848

Fund Source				
State: 59.0%	\$0.000	\$0.500	\$0.000	\$0.500
Matching Fund: 41.0%	0.098	0.000	0.250	0.348
Total	\$0.098	\$0.500	\$0.250	\$0.848

Comments: Salisbury has identified the Riverwalk Amphitheater as a priority amenity as a part of its comprehensive plan for its arts and entertainment district. However, the urgency to upgrade the facility has increased as Salisbury has been named the host of the National Folk Festival from 2018 to 2020. The festival, produced by the National Council for the Traditional Arts, travels the country and sets up three-year residencies for the festival, and is intended to lay the groundwork for future, locally produced festivals after the residency concludes. The State's \$500,000 contribution would comprise 59% of the project's costs.

The Riverwalk Amphitheater project would address several functional inadequacies of the current space. There is not currently a public stage or venue space. The space lacks electrical service, the current lighting is inadequate, and there is no stormwater management or treatment of runoff. The project would provide a performance area as well as a terraced lawn seating area, electrical service, lighting improvements, and stormwater treatment.

The MCCBL of 2017 provided \$1.0 million for a separate Salisbury Revitalization project supporting a variety of activities including replacement of various pipes, street lights, broadband, landscaping, bike lanes, sidewalks, and ADA accessibility.

Recommendation: Approve.

Sheppard Pratt Hospital

Project Description: Sheppard Pratt at ElkrIDGE will be an 85-bed, 156,000 sq. ft. private nonprofit psychiatric facility replacing the current facility in Ellicott City where the hospital operates as a tenant. The current facility is licensed for 92 beds, with 78 in operation, and includes a combination of adult and adolescent inpatient services and an adult day hospital. The new hospital will have four inpatient units and five day hospitals, each of which will specialize in either a specific behavioral health condition or focus on a specific population. The new hospital will also be a private room facility, whereas the current hospital inpatient units are comprised of all double rooms.

(\$ in Millions)

<i>Fund Use</i>	<i>Prior Approp.</i>	<i>FY 2019 Request</i>	<i>Future Estimated</i>	<i>Estimated Total</i>
Planning	\$5.000	\$1.864	\$0.000	\$6.864
Construction	0.000	26.903	26.903	53.806
Equipment	0.000	2.392	2.392	4.784
Total	\$5.000	\$31.159	\$29.295	\$65.454

<i>Fund Source</i>				
State: 5.0%	\$2.500	\$0.750	\$0.000	\$3.250
Matching Fund: 95.0%	2.500	30.409	29.295	62.204
Total	\$5.000	\$31.159	\$29.295	\$65.454

Comments: This project has received prior funding from the State as well as varying levels of multi-year State support intent from the General Assembly. In the 2016 session, the General Assembly authorized a total of \$2.5 million for this project in fiscal 2017 and included language expressing intent that the State commitment for the project was to total \$10.0 million from fiscal 2017 through 2019. During the 2017 session, this project received no further authorizations, but the General Assembly pre-authorized funding for this project in the amount of \$5.125 million for fiscal 2019 and \$4.75 million in fiscal 2020. These pre-authorizations effectively signaled the General Assembly's intent that this project receive a total State commitment of \$12,375,000. However, the Governor's proposed capital budget this year only provides an additional \$750,000, with no future commitments.

Recommendation: Approve.

Thomas Kennedy Memorial Park

Project Description: The Thomas Kennedy Memorial Park project submitted by the Thomas Kennedy Center, Inc. is being constructed in Hagerstown, Washington County. It consists of three components: a memorial park, plaza, and bronze statue of former Maryland General Assembly member Thomas Kennedy – who was first elected to the House of Delegates in 1817 to represent Hagerstown, became a Senator, and then returned to the House of Delegates. Thomas Kennedy was of Scottish Presbyterian origin and sponsored a bill securing religious liberty for those who are Jewish. He is honored by the Thomas Kennedy Award given to a former member of the House of Delegates each year for his or her personal courage and dedication to the principles of liberty and freedom. Physical remembrances of Thomas Kennedy already exist including plaques at Baltimore’s Sinai Hospital and the Maryland State House in Annapolis; a Hagerstown Circle of Achievement Marker; a Maryland Historical Trust Historical Marker outside the Rose Hill Cemetery fence where Thomas Kennedy, his wife, and daughter were buried; and a 20-foot stone obelisk in the Rose Hill Cemetery erected in 1919 by the Independent Order of B’rith Sholom.

The project creates a small public plaza between 48 and 50 East Baltimore Street in a city of Hagerstown micropark across from the Congregation B’nai Abraham in a State certified Arts and Entertainment District and in the Heart of the Civil War Heritage Area. Two condemned buildings on land owned by the city have been demolished at the city’s expense to make way for construction. The circular plaza will be laid with bluestone and be open to the southwest. Around the remainder of the plaza will be three granite exedra benches backed by flower beds and, in turn, surrounded by laid flagstone with historical and educational inscriptions arrayed around the site in either carvings or plaques. At the center of the plaza will be a granite pedestal surmounted by a monumental eight-foot illuminated bronze statue of Thomas Kennedy in a long coat holding a hat and a shofar – a ram’s-horn trumpet used in Jewish religious ceremonies to symbolize “awakening.” The statue model, or maquette, has been unveiled by sculptor Antonio Tobias “Toby” Mendez, who sculpted the Thurgood Marshall Memorial on Lawyers’ Mall/State House Square and the Orioles Hall of Famers statues at Camden Yards.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$0.015	\$0.000	\$0.000	\$0.015
Construction	0.323	0.100	0.000	0.423
Total	\$0.339	\$0.100	\$0.000	\$0.439

Fund Source				
State: 23%	\$0.000	\$0.100	\$0.000	\$0.100
Matching Fund: 77%	0.339	0.000	0.000	0.339
Total	\$0.339	\$0.100	\$0.000	\$0.439

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Comments: The project was approved by the Hagerstown City Council on August 29, 2017, and by the Hagerstown Planning Commission on January 10, 2018. In addition, the Baltimore Jewish Council sent a letter of support on January 2, 2018.

The project funding reflects \$15,450 for planning and \$423,166 for construction for a total cost of \$438,616. Of this amount, the State's share of \$100,000 reflects 23% of the total cost. There is still \$154,186 to be received from potential donors such as Washington County and others, even though the exhibit reflects the entirety of the matching funding as having been appropriated. The prior construction funding reflects \$90,000 in value from the demolition of the two houses on the property by the city of Hagerstown and \$6,000 for lighting (\$3,000) and irrigation (\$3,000) that were not included in the original project submission, but were included in a cost estimate completed by the city of Hagerstown for the project.

The State's \$100,000 GO bond authorization would pay for a portion of the construction phase of the project including either the costs associated with the statue or the costs associated with the plaza – the bluestone, flagstone, and benches. The sources of the remaining funding needed for the project are unclear. It appears that the demolition component of the project was not included in the project submission, but the \$90,000 from the city of Hagerstown attributable to the demolition was included as matching funding. This has the effect of raising the overall amount that still needs to be raised for the project.

DLS notes that the Thomas Kennedy Memorial Park is the first step in a larger vision for the Thomas Kennedy Center, Inc. This larger plan is broken into three phases. The first phase includes fundraising for an educational center – the Thomas Kennedy Center – that would be developed by renovating the Religious School at Congregation B'nai Abraham across from the Thomas Kennedy Memorial Park. The former classrooms would be renovated to include an exhibit room, meeting room, Thomas Kennedy award room, and offices. In addition, there are plans to complete online lesson plans, to design and schedule events, and to develop multi-media presentations. As part of this process, there is also a planned Thomas Kennedy award recognition event for award winners. The second phase involves continuing education, lesson planning for teachers, and programming such as seminars and guest speakers. The third phase, which involves working with the Washington County Public Schools, would see the implementation of accepted/accredited continuing education for public and private school educators, and additional programming for speaker series, seminars, and events.

Recommendation: Approve.

Westminster Rescue Mission

Project Description: This project includes life safety enhancements and renovation to enable the expanded capacity of the Westminster Rescue Mission, a long-term faith based residential addiction recovery program in Carroll County. Specifically, an underutilized building will be retrofitted with sprinkler and fire alarm systems and the basement will be finished. These improvements are integral to a plan to increase capacity by 25 to 30 beds and to expand services to women as well as men.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$0.000	\$0.025	\$0.000	\$0.025
Construction	0.000	0.200	0.000	0.200
Other	0.000	0.025	0.000	0.025
Total	\$0.000	\$0.250	\$0.000	\$0.250

Fund Source				
State: 100%	\$0.000	\$0.250	\$0.000	\$0.250
Matching Fund: n/a	0.000	0.000	0.000	0.000
Total	\$0.000	\$0.250	\$0.000	\$0.250

Comments: The large increase in demand for addiction recovery treatment statewide, particularly for long-term residential services, has caused a shortage in recent years. The Westminster Rescue Mission has two key assets to expand to meet this need – a more than 50-year history of treating the population and physical facilities. The physical capacity includes a 30-acre campus with multiple buildings, including the one being renovated through this project. The mission projects that these renovations will enable it to expand its capacity by 25 to 30 beds, though the mission provided multiple estimates, which would double capacity.

The life safety code enhancements addressed by this project are the most important prerequisites of this expansion. This building fell into disuse in 2003. The space affected amounts to 6,000 sq. ft. Safety renovations are needed throughout the space, including a commercial kitchen, dorm space, office space on the first floor, as well as offices, classrooms, and open space on the first floor. Renovation activity would affect the basement. The estimated cost of the project is based on competitive bids from qualified vendors. This project is expected to be entirely State funded. The estimated schedule for this project is as follows:

- **Architect Selection Award:** October 2018;
- **Construction Bid Award:** December 2018;

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- ***Design Period:*** August through October 2018; and
- ***Construction Period:*** February through July 2019.

The Westminster Rescue Mission is a 501(c)(3) nonprofit Christian ministry founded in 1968. In addition to residential recovery services for alcohol and drug addiction, it also collects and redistributes food and clothing and runs a thrift store. Men who enter Westminster Rescue Mission for recovery work through a highly structured program of daily classes, training, work therapy, counseling, case management, 12-step meetings, and Christian curriculum that is typically completed in nine months. There is no cost for participation in the recovery program.

Recommendation: Approve.

Woodbourne Center Vocational Building

Project Description: The fiscal 2019 budget includes \$380,000 in GO bonds to construct a 5,000 sq. ft. vocational building for students that will provide adequate space for automotive, carpentry, and other classes as well as additional office space for staff. The current space is located in a basement, which is limited in size and suffers from a lack of ventilation. The space is also insufficient to provide automotive training. The new facility will serve 30 students with an additional 630 sq. ft. of classroom space, 1,500 sq. ft. for carpentry instruction and projects, 1,200 sq. ft. for full automotive bays, and 260 sq. ft. of office space.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$0.120	\$0.000	\$0.000	\$0.120
Construction	0.440	0.380	0.380	\$0.120
Equipment	0.200	0.000	0.000	0.200
Total	\$0.760	\$0.380	\$0.380	\$0.440

Fund Source				
State: 68.1%	\$0.275	\$0.380	\$0.380	\$1.035
Matching Fund: 31.9%	0.485	0.000	0.000	\$1.035
Total	\$0.760	\$0.380	\$0.380	\$2.070

Comments: Located in Baltimore City, the Woodbourne Center admits students referred from the Department of Juvenile Services, DHS, MSDE, and the Judicial System and is one of the oldest child welfare organizations in the country. In addition to serving children with mental health issues who cannot be treated in other settings, the center provides classes that prepares them to learn a trade and eventually secure employment.

The new Vocational Building will serve 16 to 21 year olds and will be certified by MSDE, with additional coordination from the Department of Labor, Licensing, and Regulation. It will also enable students to work on and complete full-size carpentry projects (the current space only allows table-sized projects) and full training in automotive, culinary, electrical, and other trades. Since the Woodbourne Center serves challenged and disadvantaged students from a variety of Maryland counties, the program is expected to have a significant impact throughout the State.

Aside from \$1.035 million in total State funds for this project, the Woodbourne Center has secured over \$485,000 in funding. Together, these total the \$1.5 million necessary to complete the project.

Recommendation: Approve.

YMCA Senior Center in St. Michaels

Project Description: Talbot County is constructing a new shared-use facility on the grounds of St. Michaels High School. The facility will expand the current YMCA and construct a new senior center. This will be the second senior center in Talbot County. The geography of the county necessitates this addition as some county residents must travel as much as 25 miles to reach the current senior center.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2019 Request	Future Estimated	Estimated Total
Planning	\$0.000	\$0.343	\$0.000	\$0.343
Construction	0.000	6.178	0.000	6.178
Equipment	0.000	0.072	0.000	0.072
Total	\$0.000	\$6.593	\$0.000	\$6.593

Fund Source				
State: 19.7%	\$0.000	\$1.300	\$0.000	\$1.300
Matching Fund: 80.3%	0.000	5.293	0.000	5.293
Total	\$0.000	\$6.593	\$0.000	\$6.593

Comments: The facility will provide access to all services offered through the YMCA as well as access to congregate meals, physical activities and exercise classes, health programs, educational programs, recreational activities, and financial screenings.

The estimated total project cost is \$6.59 million, with \$1.3 million, or 19.7%, in State funds. Design and planning are already completed for this project. Construction began in October 2017 with completion anticipated in October 2018. The fiscal 2019 budget includes \$500,000 in GO bonds for this project in addition to funds programmed in the Senior Centers Capital Grant Program (\$800,000).

Recommendation: Approve.

Issues

1. Frederick Downtown Hotel and Conference Center – State Grant Administration Process Put on Hold by the Administration

For the past several years, the city of Frederick has pursued State participation in the development of a new downtown hotel and conference center. Overall, the project encompasses the hotel, conference center, site, and offices; parking lots and garages; access roads; food service facilities; and other functionally related structures, improvements, furnishings, or equipment. The city of Frederick entered into a P3 with a developer in December 2015 following a competitive selection process to construct a full-service 183-room hotel, and to construct a 20,000 sq. ft. downtown conference center (14,000 sq. ft. of net rentable space), and public parking (about 350 spaces). The size and scope of the project are reduced from what was presented to the committees in the 2017 session to accommodate the project budget.

Based on the most recent information obtained by DLS regarding the project cost and contributions from the relevant parties, the private developer would contribute \$53.0 million for the hotel (excluding \$4.9 million for development of commercial retail space), and the public portion of the project would require a \$27.5 million contribution. The public funds will be used for land acquisition, onsite public garage parking, and related site and utility improvements.

Execution of Grant Agreement Stalled

Initial State support for the project came in the 2016 session when the General Assembly added a \$1.0 million capital grant to support the design and construction of a new hotel and conference center to be located in the downtown district of the city of Frederick. The 2016 session capital bill also included pre-authorizations for the 2017 and 2018 session signaling an intent to commit \$16.0 million from the State in addition to the \$863,000 in grant funds from the DHCD Strategic Demolition Fund and a \$250,000 legislative initiative bond bill authorized in the 2012 session.

In addition to the \$1.0 million grant authorized in the 2016 session, the 2017 capital budget bill authorized another \$4.0 million to continue the State's support for the project and included language pre-authorizing an additional \$7.5 million for the 2018 session and \$3.5 million for the 2019 session to reiterate the State's funding commitment to the project.

In the past year, the developer has worked with the design team to refine the project scope. Although the developer is ready to proceed with the construction phase, the availability and access of prior State authorizations has been stalled through the grant administration process. From the start, this project has been met with opposition, not only from competing business owners but internally within the Frederick County Commissioners and within the county delegation, split along party lines. Without consensus from the delegation, the Administration will not support the project. As was the case in the 2017 session, the 2018 session capital budget bill does not provide the fiscal 2019 funds pre-authorized in last year's bill. Although the developer has stated that it is prepared to proceed with the project with just the \$5.0 million authorized by the State thus far, the execution of the grant and required Board of

Public Works (BPW) approval is not being allowed to proceed. At issue is the required Maryland Historical Trust (MHT) review and approval that has not been executed. DLS is advised that the MHT process will not be allowed to proceed until January 2019, after the next gubernatorial election.

The developer has indicated that the construction of the hotel and conference center can be accomplished with the \$5.0 million of previously authorized State GO bond authorizations were those funds to be made available. However, absent the remaining State commitment, this will result in a scaled-down parking structure from the planned two levels of structured parking to just one level. Because the hotel and conference center will be built on top of the structured parking, the amount and availability of State funds will dictate the parking structure aspect of the project. Without the additional deck of parking, the facility will be operating at a parking deficit the day it opens.

The committees should consider amending prior State grant authorizations to remove any requirements that the grantee grant and convey a perpetual historic preservation easement. Furthermore, the committees should consider adding language that stipulates that the grants do not require BPW approval but are instead approved when authorized.

2. Despite Legislative Pre-authorization Strathmore Hall Not Funded in Fiscal 2019 Capital Budget

This project includes renovations and additions for the Strathmore Mansion and the Strathmore Hall Concert Hall and Art Center in Montgomery County. The project also includes construction of a permanent domed covering over the Bou Terrace, accessibility improvements for the concert hall, and repairs and restoration for the historic mansion. The project will also include an expansion of the onsite café. The State initially provided capital funding support for the project in the 2016 capital budget bill with a \$1.0 million GO bond authorization. The 2016 capital bill also included pre-authorizations for the 2017 and 2018 session capital budget bills, each in the amount of \$3.0 million signaling the State's commitment to provide a total of \$7.0 million for the project that is estimated to cost \$14.0 million to complete. As introduced, the 2017 session capital budget bill provided a \$500,000 State grant for the project instead of the \$3.0 million pre-authorized. Furthermore, the 2017 CIP did not program any further State support for the project, effectively signaling that the State's total support for the project would be \$1.5 million.

In the 2017 session, the General Assembly increased the fiscal 2018 grant from the \$500,000 introduced to \$3.0 million and also included a \$3.0 million pre-authorization for the 2018 session to once again signal the intent that the State would contribution a total of \$7.0 million. As introduced, the 2018 session capital budget bill provides no funding for the project leaving the State's authorized funding for the project at \$4.0 million.

The budget committees may wish to amend the 2018 session capital budget bill to complete the State's commitment to provide a total of \$7.0 million for the Strathmore Hall renovation and addition project.

3. Ocean City Convention Center

The Ocean City Convention Center (OCCC) currently provides approximately 60,000 sq. ft. of exhibit space, 19,000 sq. ft. of ballroom space, and 23 meeting rooms. The ballroom and a performing arts center replaced an exhibit hall and were added in 2012 and 2015, respectively, as part of a two-phase expansion and renovation that the State participated in funding in cooperation with the Town of Ocean City. In 2016, at the request of Ocean City, the Maryland Stadium Authority (MSA) procured a feasibility analysis to examine the market and economic impact of expanding the existing facility with an additional 30,000 sq. ft. of exhibit space. That analysis estimated that incremental annual tax revenues due to the expansion range from \$736,000 to \$1.0 million at the county level and \$2.6 million to \$3.5 million at the State level.

The fiscal 2018 capital budget included \$500,000 for the proposed expansion project, and additional funds were pre-authorized for fiscal 2019 (\$1.3 million) and 2020 (\$18.6 million) to signal the State's commitment. However, the fiscal 2019 capital budget as introduced does not include funding for the project, and there is no longer a fiscal 2020 pre-authorization for \$18.6 million that would support the construction phase. Instead, legislation has been introduced in the 2018 session (HB 133) that authorizes MSA to issue \$20.4 million of revenue bonds and structure financing terms for the renovation/expansion project. The estimated debt service on the MSA bonds is approximately \$1.5 million annually beginning in fiscal 2021 and continuing through fiscal 2038. These payments require annual general fund appropriations.

For its part, Ocean City must contribute \$14.0 million for capital construction costs for the project. Ocean City advises that it issued \$13.8 million in bonds in January 2018 for this purpose to facilitate getting the project started earlier than when the State funding was programmed to be available.

The committees may wish to consider completing the State's funding commitment to the OCCC expansion/renovation project using GO bonds rather than MSA revenue bonds that will require annual general fund appropriation to service the debt.

4. National Sailing Hall of Fame

As proposed, the Governor's budget de-authorizes a total of \$1.25 million in GO bonds previously authorized in support of the construction of a National Sailing Hall of Fame (NSHOF) and Museum. The plan entailed the construction of a new a 12,010 sq. ft. structure to include interactive classrooms, exhibition areas, public presentation areas, and library facilities. It was to be located on the waterfront of Annapolis, adjacent to the U.S. Naval Academy.

The State has provided NSHOF every opportunity to succeed – an arguable advantage in the intergovernmental review process by the Department of Natural Resources signing an MOU with NSHOF, which has led to an essentially free 50-year lease on prime Annapolis real estate worth \$2.36 million with sovereign immunity from local planning and historic preservation laws. Yet it does not appear that NSHOF has been able to fulfill any of the trigger events included in the agreement-to-lease, most importantly the demonstration of financial and administrative capacity. The

2017 CIP reflected future additional funding from the State of \$1.0 million for the 2018 session. Because NSHOF has been unable to get this project started, and there is serious concern regarding NSHOF's ability to raise the necessary private funding, the lease termination has now been amended three times, most recently in February 2017, in order to extend the project timeline to allow enough time for money to be raised to fulfill the agreement to lease trigger events and then only subsequently to complete construction. **The future of this project appears highly speculative, and DLS recommends concurrence with the de-authorization of prior State authorizations. To the extent that NSHOF is able to demonstrate project readiness and a viable financing plan, the State can revisit State participation in the project.**

Summary of Other Projects in the Capital Improvement Program

Garrett College – Performing Arts Center

Renovate and expand the 9,082 net assignable sq. ft./10,960 GSF 800 Building on Garrett College's main campus. The expanded building will house three major departments – Continuing Education, Workforce Development, and the Fine and Performing Arts. Originally constructed in 1971, the 800 Building has fallen into disuse. Garrett College's original gymnasium sits within the building but has become superfluous with the construction of the Community Aquatic and Recreation Center in 2012. The renovated 800 Building and addition will provide a large training space for contract training and other conferences and serve as the campus's main performing arts center. This project is also envisioned to be the new home of the Garrett Lakes Arts Festival as well as other community gatherings and events. Garrett County will provide matching funds, while the State will fund the remainder of the project costs. Construction is scheduled to begin in fiscal 2020.

Sinai Hospital of Baltimore

The 2018 CIP reflects continued State funding support to assist Sinai Hospital of Baltimore in the construction of a new community primary and specialty care complex. When completed, the complex will concentrate Sinai Hospital of Baltimore's community health and wellness services in two adjacent buildings intended to improve access to primary and chronic health care clinics.

- ***Primary and Chronic Care Clinic:*** This 33,000 GSF building will house multiple programs that focus on major chronic diseases known to affect the primary service area population. In addition to a primary care clinic, the facility will house a congestive heart failure clinic, diabetes clinic, pulmonary clinic, infectious disease and HIV clinic, integrated behavior and population health center that targets the needs of low-income patients, and disease management and education centers.
- ***Cardiovascular and Specialty Care Center:*** This 72,700 GSF building will house outpatient and inpatient programs that focus on cardiac diagnostic and prevention.

ZA00 – Miscellaneous Capital Grant Programs

The State has already provided \$4.0 million in GO bonds (\$2.0 million in each of fiscal 2017 and 2018), and although the 2017 CIP did not reflect any future State commitment to the project, Sinai Hospital of Baltimore advised last session that it intended to seek a total State commitment of \$6.0 million. The 2018 CIP increases the State's commitment to the project to a total of \$6.0 million by programming \$2.0 million for fiscal 2020. The State is a frequent and consistent funding partner in support of a multiple number of Sinai Hospital of Baltimore capital projects, having provided a total of \$17.5 million since the 2002 session in the form of direct grants to Sinai Hospital of Baltimore and grants administered through the Maryland Hospital Association.

Carroll County Volunteer Emergency Service Association – Public Safety Training Center

This project encompasses the design and construction of Phase II of the Carroll County Public Safety Training Center including site improvements (utility, stormwater management, and ADA-compliant upper and lower parking lots), a new two-and-one-half story Live Fire Training Burn Building and firefighter training props, and a bleacher-style outdoor classroom and toilet room facility. Phase II also includes the demolition of antiquated existing buildings and the purchase of equipment associated with firefighter training props.

The State initially provided funding for the project in the MCCBL of 2017 authorizing \$1.65 million. At the time, the 2017 CIP programed another \$2.0 million for the State in fiscal 2021 and 2022, and the 2018 CIP continues to reflect this future State commitment. This facility is operated by the Carroll County Volunteer Emergency Service Association (which represents the 14 volunteer fire, rescue, and emergency medical service companies in Carroll County), which collectively respond to approximately 20,000 incidents each year utilizing 700 volunteers.

FBI Headquarters Relocation

This project first appeared in the 2017 CIP, which programmed a total of \$48 million in pay-as-you-go general funds to support capital infrastructure improvements in the event that the FBI headquarters is relocated to Maryland. The 2018 CIP continues to program future State support for the project but moves the initial State commitment to begin in fiscal 2020 programmed in equal \$12 million installments through fiscal 2023. A recent announcement indicates that the future FBI headquarters will not be located in Maryland, and the revised general fund forecast no longer includes this in the estimate.

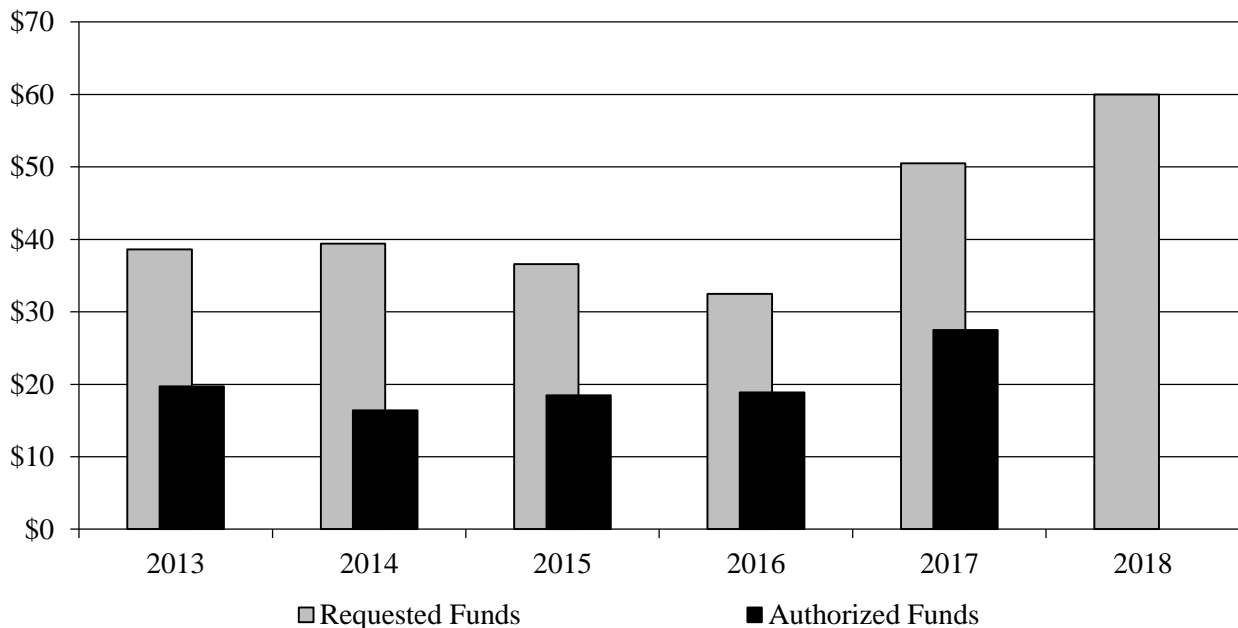
Local Initiatives

Bond Bill Project Requests for the 2018 Session

Each legislative session, legislators are called upon to sponsor bond bills that provide State capital grants to a variety of local organizations throughout the State. Typically, the annual MCCBL sets aside \$15.0 million of GO bond authorizations for local community initiatives of this type. However, the Governor’s fiscal 2018 capital budget did not include a set aside of bond funds for such projects. Despite the lack of earmarked funding, members have submitted legislative initiative requests in the event that funds can be identified during the legislative session. As shown in **Appendix 1**, as of March 5, 2018, a total of 237 grant requests have been made through the introduction of bond bills that aggregate to \$62.3 million of State funding.

Exhibit 7 shows funding provided for local initiative projects for the 2011 through 2017 sessions and the amount requested for the 2018 session. Annually, the amount of funding requested exceeds total authorized funding by at least a 2 to 1 factor.

Exhibit 7
Bond Bill Funding
2013-2017 Session Actual; 2018 Session as Requested
 (\$ in Millions)



Source: Maryland Consolidated Capital Bond Loan of 2013 through 2017

Prior Authorizations

Amendments to prior authorizations usually relate to extending the time for the recipients of the bond proceeds to obtain matching funds or conforming the bond authorization to certain provisions required by law on the encumbrance of funds within seven years. The changes may also relate to other provisions in the bond authorization such as the name of the grantee or the purpose of the grant or loan. Starting in the 2015 session, unless the requests require emergency legislation, prior authorization requests no longer require the introduction of separate legislation but instead are administered as legislative-sponsored requests for amendments to the sessions' MCCBL for budget committee consideration. **Appendix 2** shows the requested changes to prior authorizations made in the 2018 session.

Prior Authorizations and De-authorizations in Bill as Introduced

Exhibit 8 presents information on proposed de-authorizations for two miscellaneous projects previously funded by the State.

Exhibit 8 De-authorizations in Bill as Introduced

<u>Project</u>	<u>Amount</u>	<u>Reason</u>
Eastern Shore Food Hub – grant provided in MCCBL of 2014	\$500,000	Project on hold.
National Sailing Hall of Fame – grant funded in MCCBL of 2014	250,000	Project on hold.
National Sailing Hall of Fame – grant funded in MCCBL of 2016	1,000,000	Project on hold.

MCCBL: Maryland Consolidated Capital Bond Loan

Source: Department of Budget and Management, 2017 *Capital Improvement Program*

GO Bond Recommended Actions

1. Approve \$750,000 in general obligation bond funds for construction of Annapolis flood mitigation, including a pump station and sidewalk grading modifications.
2. Approve the \$750,000 general obligation bond grant to the Maryland State Fair and Agricultural Society to replace the existing security fence and six entrance gates surrounding the Fairgrounds in Timonium.
3. Approve the \$3.5 million general obligation bond fund authorization for the Maryland Zoo in Baltimore.
4. Approve \$1 million in general obligation bond funds for MedStar Franklin Square Hospital.
5. Approve the \$600,000 general obligation bond authorization for the Howard J. Berman Academy Roof Replacement.
6. Approve \$1.0 million in general obligation bond funds for the Merriweather Post Pavilion.
7. Approve the \$1 million in general obligation bond authorization for the National Aquarium Animal Care and Rescue Center.
8. Delete funds for the New Professional Soccer Stadium.

ZA00AG	New Professional Soccer Stadium	\$ 0
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	-250,000	0

Explanation: Delete funds for the New Professional Soccer Stadium. The Department of Budget and Management advises that the organization requesting the funds has withdrawn its requests for funds.

9. Approve \$250,000 grant to New Spire Arts.
10. Approve the authorization of \$200,000 in general obligation bond funds for the NorthBay Environmental Education Center.
11. Approve \$250,000 in general obligation bond funds for Roberta's House.
12. Approve \$500,000 for New Ronald McDonald House Construction.
13. Approve \$500,000 in general obligation bond funds for Salisbury Revitalization.
14. Approve \$750,000 in general obligation bond funds for Sheppard Pratt Hospital.

ZA00 – Miscellaneous Capital Grant Programs

15. Approve the authorization of \$100,000 in general obligation bond funds for the Thomas Kennedy Memorial Park.
16. Approve \$250,000 in general obligation bond funds for the Westminster Rescue Mission.
17. Approve \$380,000 in general obligation bond funds for the Woodbourne Center Vocational Building.
18. Approve \$500,000 in general obligation bond funds for the YMCA Senior Center in St. Michael's.
19. Approve \$580,000 in general obligation bond funds for Arthur Perdue Stadium Improvements.
20. Approve \$500,000 in general obligation bond funds for A Wider Circle Community Service Center.
21. Approve \$250,000 in general obligation bond funds for the Baltimore Museum of Art.
22. Approve \$400,000 in general obligation bond funds for Baltimore Recreational Centers Renovations.
23. Approve \$250,000 in general obligation bond funds for Center Stage.
24. Approve \$250,000 in general obligation bond funds for the Charles E. Smith Life Communities Facility Improvements.
25. Approve \$1.0 million in general obligation bond funds for the Chesapeake Grove – Senior Housing and Intergenerational Center.
26. Approve \$250,000 in general obligation bond funds for Compass Regional Hospice.
27. Approve \$420,000 in general obligation bond funds for the Cumberland Plaza Redevelopment and Perkins building.
28. Approve \$500,000 in general obligation bond funds for the Downtown Columbia Cultural Arts Center.
29. Approve \$500,000 in general obligation bond funds for the Downtown Partnership of Baltimore – McKeldin Plaza.
30. Approve \$150,000 in general obligation bond funds for the Dulaney High School – Athletic Fields.
31. Approve funding for East Baltimore Biotechnology Park.
32. Approve \$750,000 in general obligation bond funds for construction to enhance a water conveyance system through Ellicott City to mitigate potential flooding.

ZA00 – Miscellaneous Capital Grant Programs

33. Approve \$750,000 in general obligation bond funds for the Hagerstown Revitalization project.
34. Approve \$500,000 in general obligation bond funds for Helping Up Mission's new Women and Children Center.
35. Approve \$1,000,000 in general obligation bond funds for the Hillel Student Center.
36. Approve \$250,000 in general obligation bond funds for the Hippodrome Foundation.
37. Approve the \$1,000,000 general obligation bond authorization for Historic Annapolis.
38. Reduce the authorization by \$3 million.

ZA00U	Johns Hopkins University Maryland Center for Cell Therapy Manufacturing	\$ 2,000,000
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<u>Allowance</u> 5,000,000	<u>Change</u> -3,000,000	<u>Authorization</u> 2,000,000
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Explanation: Reduce the authorization by \$3 million, leaving a total of \$2 million for the Maryland Center for Cell Therapy Manufacturing at Johns Hopkins University.

39. Approve \$750,000 in general obligation bond funds for the Kennedy Krieger Institute Comprehensive Autism Center.
40. Approve \$500,000 in general obligation bond funds for the Lexington Market.
41. Approve the de-authorization of a \$500,000 grant authorized in the 2014 session for the Eastern Shore Food Hub. This project is currently on hold, and the de-authorized funds can be recycled to other purposes.
42. Approve the de-authorization of a grant authorized in the 2014 session to the National Sailing Hall of Fame. This project is currently on hold, and the grantee is considering locating the project in another state.
43. Approve the de-authorization of a grant authorized in the 2016 session for the National Sailing Hall of Fame. The project is on hold, and the grantee is considering locating the project in another state.

Total General Obligation Bonds Reductions/Additions	\$3,250,000
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Appendix 1
Legislative Projects – 2018 Session As Introduced

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
Statewide							
		443	Jackson	Bay Community Support Services Group Homes	Statewide	\$26,000	Hard
1184	Ferguson	836	Clippinger	Habitat for Humanity of the Chesapeake	Statewide	250,000	Soft (all)
1091	Reilly			Lutheran Mission Society Compassion Centers	Statewide	300,000	Hard
Subtotal						\$576,000	
Allegany							
717	Edwards	911	Allegany County Delegation	Camp Potomac	Allegany	\$160,000	Hard
716	Edwards	1067	Allegany County Delegation	Frostburg Museum Relocation Project	Allegany	150,000	Soft (1)
Subtotal						\$310,000	
Anne Arundel							
328	Astle	1677	McMillan	Annapolis Adaptive Boating Center	Anne Arundel	\$500,000	Soft (2)
264	Astle	654	Busch	Annapolis Maritime Museum and Park	Anne Arundel	125,000	Soft (all)
330	Astle	360	Busch	Annapolis Masonic Lodge No. 89	Anne Arundel	80,000	Grant
443	Reilly	708	McConkey	Anne Arundel County Fairgrounds	Anne Arundel	125,000	Grant
329	Astle			Brewer Hill Cemetery	Anne Arundel	500,000	Grant
144	Astle	45	Carey	Broadneck High School Stadium	Anne Arundel	200,000	Grant
1120	Simonaire	1680	Carey	Brooklyn Park Youth Athletic Association Pavilion	Anne Arundel	25,000	Hard

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
143	Astle	126	Beidle	Camp Woodlands Restoration Project	Anne Arundel	500,000	Grant
136	Reilly	149	Saab	Cape St. Claire Beach Replenishment	Anne Arundel	100,000	Hard
1096	Simonaire	1672	Kipke	Chesapeake High School Turf Field	Anne Arundel	250,000	Hard
658	Simonaire	1027	Carey	Freetown Park Pavilion	Anne Arundel	50,000	Hard
155	DeGrange	51	Beidle	Glen Burnie High School Field House and Athletic Complex	Anne Arundel	1,000,000	Soft (all)
334	Simonaire	895	Kipke	Hancock's Resolution Visitor Center and Barn	Anne Arundel	250,000	Hard
142	Astle	95	Busch	Historic Annapolis Museum	Anne Arundel	125,000	Grant
750	Simonaire	894	Kipke	Lake Shore Athletic Complex	Anne Arundel	40,000	Hard
147	Astle	94	Busch	Light House Bistro and Culinary Training Center	Anne Arundel	160,000	Soft (3)
1097	Simonaire	1681	Carey	Lloyd Keaser Community Center	Anne Arundel	35,000	Soft (1)
146	Astle	93	Busch	Maryland Hall for the Creative Arts	Anne Arundel	250,000	Grant
1216	Astle		McMillan	Maryland Theatre for the Performing Arts	Anne Arundel	500,000	Soft (3)
		844	Chang	Northern Anne Arundel County Chamber of Commerce	Anne Arundel	18,500	Hard
315	DeGrange	128	Beidle	Resiliency and Education Center at Kuhn Hall	Anne Arundel	500,000	Soft (1, 2)
145	Astle	92	Busch	Samaritan House	Anne Arundel	100,000	Soft (1, 3)
		837	Chang	Severn Danza Park	Anne Arundel	200,000	Hard
746	Astle	1640	S. Howard	Southern High School Athletic Facilities	Anne Arundel	250,000	Grant
689	DeGrange	1745	Sophocleus	St. Philip Neri Community Hall	Anne Arundel	72,000	Grant

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
76	Reilly	259	Sophocleus	The Arc of the Central Chesapeake Region	Anne Arundel	500,000	Hard
327	Astle	592	McMillan	The Bernie House	Anne Arundel	130,000	Soft (2)
25	Astle			The Light House Homeless Prevention Support Center	Anne Arundel	160,000	Soft (all)
1119	Simonaire	893	Kipke	Tick Neck Park Recreational Obstacle Course	Anne Arundel	35,000	Hard
1130	Astle	1686	Beidle	William Brown House	Anne Arundel	125,000	Soft (2, 3)
148	Astle	155	Beidle	YWCA Domestic Violence and Trafficking Shelters	Anne Arundel	250,000	Grant
Subtotal						\$7,155,500	
Baltimore City							
351	Nathan-Pulliam	1347	Ali	40 West Assistance and Referral Center	Baltimore City	\$450,000	Hard
1180	Ferguson	840	Clippinger	American Visionary Art Museum	Baltimore City	250,000	Soft (2)
824	Conway			Baltimore Arts Realty Corporation Building Renovation	Baltimore City	250,000	Soft (all)
920	Ferguson	1046	Lierman	Baltimore Museum of Industry	Baltimore City	225,000	Soft (1)
416	Robinson			Baltimore Police Mounted Unit Stables	Baltimore City	300,000	Hard
913	Ferguson	915	R. Lewis	Baltimore Regional Employment and Education Center	Baltimore City	250,000	Soft (all)
1111	Conway	1170	Anderson	BARCO Playhouse Theater	Baltimore City	250,000	Soft (1)
807	Oaks	932	Rosenberg	Bnos Yisroel of Baltimore	Baltimore City	200,000	Hard
600	Nathan-Pulliam	1679	Haynes	Bon Secours Youth Development Center	Baltimore City	1,000,000	Soft (1)

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
411	Robinson	735	Hayes	Carmel Community Reaching Out Center	Baltimore City	90,000	Soft (1)
1233	Robinson	367	Mosby	Carver Vocational Technical High School Sports Field and Complex	Baltimore City	635,000	Grant
231	Guzzone	274	Ebersole	Chesapeake Shakespeare Company	Baltimore City	75,000	Hard
	Robinson	439	Mosby	Coppin Heights Urban Revitalization Project	Baltimore City	150,000	Soft (1)
1182	Ferguson	872	Clippinger	Creative Alliance	Baltimore City	250,000	Soft (all)
1116	McFadden	960	McCray	Darley Park Community Park	Baltimore City	75,000	Soft (2, 3)
	Robinson	590	Mosby	Douglas Memorial Community Church Village Apartments	Baltimore City	150,000	Hard
240	Robinson	273	Hayes	EMAGE Center	Baltimore City	250,000	Soft (3)
622	Conway			Epiphany House Project	Baltimore City	130,000	Soft (U, all)
918	Ferguson			Federal Hill Streetscape Improvements	Baltimore City	250,000	Hard
478	Conway	751	McIntosh	Full Circle Auto Repair and Training Center	Baltimore City	250,000	Soft (3)
	Robinson	705	Conaway	Garrett-Jacobs Mansion	Baltimore City	200,000	Soft (2, 3)
365	McFadden	764	Glenn	HARBEL Community Building	Baltimore City	100,000	Hard (U)
633	McFadden	765	Glenn	Harford House Project	Baltimore City	400,000	Soft (U, all)
366	McFadden	1790	Glenn	Harford Road Assisted Living and Medical Adult Day Care Center	Baltimore City	250,000	Hard
162	Nathan-Pulliam	336	Haynes	Harvey Johnson Community Center	Baltimore City	500,000	Soft (1, 2)
430	McFadden	514	Glenn	Hoen Lithograph Building Renovation	Baltimore City	750,000	Soft (1)

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
241	Robinson	263	Hayes	Hollins Market	Baltimore City	2,000,000	Hard
242	Robinson	261	Hayes	Itineris Foundation	Baltimore City	100,000	Hard
1168	Conway	1701	Rosenberg	J. Van Story Branch Apartment Building	Baltimore City	200,000	Hard
239	Robinson	258	Hayes	Jenkins Senior Living Community	Baltimore City	240,000	Hard
914	Ferguson		Lierman	Jewish Volunteer Connection Makerspace	Baltimore City	250,000	Hard
367	McFadden	734	Hayes	Kappa Alpha Psi Youth and Community Center	Baltimore City	155,000	Soft (1, 3)
808	Oaks	467	Ali	Langston Hughes Community, Business and Resource Center	Baltimore City	500,000	Soft (U, 2, 3)
	Robinson	1749	Hayes	Le Mondo	Baltimore City	250,000	Soft (all)
	Robinson	706	Conaway	Lenox Theatre Project	Baltimore City	300,000	Soft (U, 1, 2)
915	Ferguson	1041	R. Lewis	Liberty Ship S.S. John W. Brown	Baltimore City	250,000	Soft (all)
		1789	Mosby	Loving Arms Homeless Youth Facility	Baltimore City	100,000	Grant
364	McFadden	1676	Branch	Malone Children Memorial Playground and Community Park	Baltimore City	150,000	Soft (1, 2)
	Robinson	262	Hayes	Maryland Art Place	Baltimore City	250,000	Soft (U, 3)
393	Conway			Mother Seton Academy	Baltimore City	250,000	Hard
	Robinson	577	Conaway	New City of Hope Community Center	Baltimore City	500,000	Soft (U, 1)
		1750	Hayes	Orchard Street Church	Baltimore City	350,000	Soft (all)
	Robinson	563	Conaway	Out-of-School Time/After School Facility	Baltimore City	500,000	Soft (U, all)
	Robinson	468	Mosby	Parks and People	Baltimore City	300,000	Soft (all)

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
1181	Ferguson	843	Clippinger	Patterson Park	Baltimore City	250,000	Soft (U, all)
1189	Robinson	1751	Hayes	Paul's Place	Baltimore City	400,000	Soft (all)
919	Ferguson	1028	Lierman	Port Discovery Children's Museum	Baltimore City	250,000	Soft (3)
917	Ferguson	1033	Lierman	Pratt Street and Howard Street Plaza	Baltimore City	250,000	Hard
	Robinson	369	Mosby	Sellers Mansion	Baltimore City	500,000	Soft (1, 2)
1228	Nathan-Pulliam			Shake and Bake Family Fun Center	Baltimore City	250,000	Hard
410	Robinson	1149	Hayes	Skatepark of Baltimore at Carroll Park	Baltimore City	300,000	Soft (1, 2)
1214	Conway	1791	M. Washington	St. Elizabeth School	Baltimore City	200,000	Soft (2)
419	Robinson			St. Francis Neighborhood Center	Baltimore City	500,000	Soft (1, 2)
719	Robinson			Teacher Resource Center	Baltimore City	250,000	Hard
	Robinson	1196	Hayes	The Central West Gateway	Baltimore City	150,000	Soft (U, 2)
1112	Conway	1198	M. Washington	The Compound	Baltimore City	250,000	Soft (2)
623	Conway	485	McIntosh	Village Learning Place	Baltimore City	100,000	Soft (2)
	Robinson	702	Conaway	Washington Boulevard Green Infrastructure Enhancements	Baltimore City	50,000	Hard
806	Oaks	1040	Gibson	West Arlington Water Tower	Baltimore City	500,000	Grant
916	Ferguson	1004	Lierman	Westport Community Land Trust	Baltimore City	250,000	Soft (U, 2)
418	Robinson	774	Hayes	Woman's Industrial Exchange	Baltimore City	100,000	Soft (U, 2)
Subtotal						\$18,875,000	

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
Baltimore							
		469	Grammer	Aquila Randall Monument	Baltimore	\$175,000	Hard
941	Brochin	835	West	Baltimore County Animal Services	Baltimore	100,000	Hard
569	Jennings			Bowleys Quarters Volunteer Fire Department	Baltimore	140,000	Hard
1135	Zirkin	821	Stein	Hatzalah of Baltimore	Baltimore	125,000	Hard
674	Kasemeyer			Lansdowne Volunteer Fire Department	Baltimore	200,000	Hard
		1793	Lafferty	Maryland Equine Education Center	Baltimore	250,000	Hard
321	Brochin	1761	West	Maryland State Fairgrounds	Baltimore	500,000	Hard (U)
319	Brochin	478	West	Mayes-Burton Barn at Hereford High School	Baltimore	25,000	Soft (2, 3)
349	Nathan-Pulliam	574	Sydnor	Morning Star Family Life Center	Baltimore	500,000	Soft (all)
708	Nathan-Pulliam	1691	Jones	National Center on Institutions and Alternatives Expansion	Baltimore	350,000	Hard
462	Klausmeier	441	Bromwell	Natural History Society of Maryland	Baltimore	390,000	Soft (all)
1136	Zirkin	834	Hettleman	New Town High School Stadium	Baltimore	175,000	Hard
200	Klausmeier	322	Bromwell	Overlea High School Turf Field	Baltimore	500,000	Hard (U)
47	Klausmeier	399	Cluster	Parkville High School Turf Fields Project	Baltimore	250,000	Soft (2)
559	Jennings	1010	Impallaria	Penn-Mar Human Services Day Learning Center	Baltimore	380,000	Soft (2)
541	Jennings	1777	Szeliga	The Glenn L. Martin Maryland Aviation Museum	Baltimore	250,000	Soft (1, 2)
1175	Kasemeyer	1743	Lam	Vehicles for Change	Baltimore	250,000	Soft (3)

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
1191	Nathan-Pulliam	1684	Jalisi	Windsor Mill Community Outreach Center	Baltimore	500,000	Soft (all)
Subtotal						\$5,060,000	
Calvert							
905	Waugh	1251	Clark	East-John Youth Center Pools	Calvert	\$75,000	Hard (U)
1106	Miller			North Beach Volunteer Fire Department	Calvert	100,000	Hard
Subtotal						\$175,000	
Carroll							
437	Carroll County Senators	1000	Carroll County Delegation	Boys and Girls Club of Westminster	Carroll	\$200,000	Hard
272	Ready	612	Carroll County Delegation	Carroll County Veterans Independence Project	Carroll	250,000	Soft (1, 2)
273	Ready	884	Carroll County Delegation	Gamber and Community Fire Company Carnival Grounds	Carroll	25,000	Hard
Subtotal						\$475,000	
Cecil							
1132	Cecil County Senators	379	Cecil County Delegation	Bee Hive Colonial Village	Cecil	\$75,000	Soft (1)
1133	Cecil County Senators	849	Cecil County Delegation	Perryville Railroad Monument Sign	Cecil	25,000	Grant
Subtotal						\$100,000	

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
Charles							
749	Miller	1085	Proctor	Farming 4 Hunger Community Agricultural Facility	Charles	\$100,000	Soft (U, 1, 2)
		530	Charles County Delegation	Indian Head Center for the Arts	Charles	60,000	Soft (1)
		536	Charles County Delegation	Indian Head Recreation Center	Charles	250,000	Soft (U, 2)
336	Middleton			Maryland Veterans Memorial Museum	Charles	125,000	Soft (1, 2)
335	Middleton			Old Pomonkey High School	Charles	200,000	Soft (1, 2)
1157	Middleton			Southern Maryland Carousel	Charles	300,000	Grant
452	Middleton			Velocity Center	Charles	250,000	Soft (U, 2)
Subtotal						\$1,285,000	
Dorchester							
710	Eckardt	1275	Sample- Hughes	Maces Lane Community Center	Dorchester	\$250,000	Soft (1, 2)
1040	Smith	1367	Wilson	Patriot Point	Dorchester	500,000	Soft (all)
Subtotal						\$750,000	
Frederick							
371	Young	746	Krimm	Boys and Girls Club of Frederick County	Frederick	\$305,000	Soft (1)
1108	Hough	1671	Frederick County Delegation	Brunswick Junior Railroaders	Frederick	20,000	Soft (2)

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505	Hough	833	Frederick County Delegation	CrossRoads Freedom Center Recovery Housing	Frederick	116,000	Soft (2, 3)
370	Young	738	Krimm	Culler Lake Revitalization	Frederick	150,000	Soft (2)
506	Hough	830	Frederick County Delegation	Frederick County YMCA	Frederick	100,000	Hard
503	Hough	826	Frederick County Delegation	Helen Smith Studio	Frederick	25,000	Soft (1, 2)
262	Young	127	K. Young	Heritage Frederick Capital Improvements	Frederick	25,000	Hard (U)
507	Hough	828	Frederick County Delegation	Museum of the Ironworker	Frederick	85,000	Soft (2, 3)
504	Hough	831	Frederick County Delegation	Northwest Trek Conservation and Education Center	Frederick	50,000	Hard
1232	Young	1673	Frederick County Delegation	The Ranch	Frederick	150,000	Grant
Subtotal						\$1,026,000	
Garrett							
718	Edwards	853	Beitzel	Bloomington Water Distribution System	Garrett	\$164,000	Hard
Subtotal						\$164,000	
Harford							
		970	Lisanti	Aberdeen Proving Ground Discovery Preview Center	Harford	\$250,000	Soft (U, 1, 2)

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		1713	Lisanti	Historic Colored School	Harford	96,000	Grant
1093	Cassilly	969	Lisanti	Historical Society of Harford County	Harford	200,000	Soft (2, 3)
208	Cassilly	333	Lisanti	Sexual Assault/Spouse Abuse Resource Center	Harford	500,000	Soft (1, 2)
Subtotal						\$1,351,000	
Howard							
536	Howard County Senators	397	Howard County Delegation	Barnard Fort House	Howard	\$150,000	Hard
537	Howard County Senators	343	Howard County Delegation	Ellicott City Baltimore and Ohio Railroad Station Museum	Howard	150,000	Hard
641	Howard County Senators	338	Howard County Delegation	Ellicott City Public Arts Project	Howard	175,000	Hard (U)
642	Howard County Senators	341	Howard County Delegation	Gateway Innovation Center	Howard	350,000	Soft (all)
534	Howard County Senators	61	Turner	Harriet Tubman Community Center and Museum	Howard	500,000	Soft (1)
339	Howard County Delegation	535	Howard County Senators	Lisbon Volunteer Fire Department	Howard	250,000	Soft (2)
337	Howard County Delegation	640	Howard County Senators	PHILLIPS School Commercial Kitchen	Howard	175,000	Soft (3)
Subtotal						\$1,750,000	

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Kent							
435	Hershey	169	Jacobs	Camp Fairlee	Kent	\$200,000	Hard
1177	Eckardt			Chestertown Marina	Kent	500,000	Soft (3)
1055	Hershey	925	Jacobs	Kent School	Kent	200,000	Hard
Subtotal						\$900,000	
Montgomery							
770	Madaleno	728	Gutierrez	A Wider Circle Community Service Center	Montgomery	\$250,000	Soft (2, 3)
679	Smith	1291	Hixson	Arts on the Block Studio Expansion	Montgomery	100,000	Soft (2)
460	Lee	699	Frick	Bender Jewish Community Center of Greater Washington	Montgomery	75,000	Hard
643	Feldman	1200	Fraser-Hidalgo	Black Hill SEED Classroom	Montgomery	250,000	Soft (all)
799	Zucker	927	Luedtke	Columbia Local Park	Montgomery	250,000	Soft (all)
116	Feldman	381	A. Miller	Dream Catcher Meadows	Montgomery	50,000	Hard
	Smith	1269	Hixson	Easter Seals Inter-Generational Center	Montgomery	100,000	Hard
786	Kagan	1187	Barve	Gaithersburg Police Station	Montgomery	250,000	Hard
627	Smith	1687	Hixson	Gandhi Brigade Youth Media	Montgomery	150,000	Soft (2, 3)
1088	King	1683	Barkley	Germantown Bank Museum	Montgomery	200,000	Soft (U, 2)
339	Feldman	496	Dumais	Ivymount School	Montgomery	65,000	Soft (3)
1086	Lee	1016	Korman	Josiah Henson Park	Montgomery	500,000	Soft (all)
685	Manno	1689	Morales	Melvin J. Berman Hebrew Academy	Montgomery	150,000	Soft (all)

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1110	Feldman	1709	A. Miller	Metropolitan Ballet Theatre Expansion	Montgomery	100,000	Soft (3)
745	Lee	1059	Kelly	National Center for Children and Families	Montgomery	200,000	Hard
1107	Madaleno			Nonprofit Village Center	Montgomery	200,000	Hard (U)
771	Madaleno	684	Waldstreicher	Noyes Children's Library Renovation	Montgomery	100,000	Hard
797	Zucker	1279	Kaiser	Olney Theatre Center for the Arts	Montgomery	2,000,000	Soft (1, 3)
796	Zucker	928	Kaiser	Our House Youth Home	Montgomery	200,000	Soft (1, 3)
902	Montgomery County Senators	594	Montgomery County Delegation	Poolesville Grape Crushing Economic Development Facility	Montgomery	1,000,000	Soft (1)
455	King	558	Reznik	RCI Group Home Renovations	Montgomery	400,000	Hard
785	Kagan	1188	Barve	Rockville Senior Center	Montgomery	200,000	Hard
1219	Kagan	1675	Gilchrist	Rockville Welcome Center	Montgomery	150,000	Soft (all)
772	Madaleno	690	Waldstreicher	Round House Theatre	Montgomery	1,000,000	Hard
1089	Zucker	1674	Queen	Sandy Spring Odd Fellows Lodge	Montgomery	15,000	Grant
681	King	481	Barkley	Seneca Park North	Montgomery	7,400	Hard
		1005	Wilkins	Takoma Park Cooperative Nursery School	Montgomery	300,000	Hard
738	Smith	1272	Hixson	Takoma Park Library	Montgomery	250,000	Hard
117	Feldman	271	Fraser-Hidalgo	TLC's Katherine Thomas School	Montgomery	240,000	Hard
1129	King	1054	Reznik	UpCounty Nonprofit Hub	Montgomery	1,000,000	Hard (U)

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798	Zucker	882	Queen	Winter Growth	Montgomery	30,000	Soft (3)
Subtotal						\$9,782,400	
Prince George's							
794	Pinsky	1140	Gaines	Armory Plaza	Prince George's	\$200,000	Soft (1)
832	Currie	1775	Davis	Bishop McNamara High School Gymnasium	Prince George's	200,000	Soft (2, 3)
487	Peters	1006	Valentino-Smith	Bowie Emergency Operations Center	Prince George's	100,000	Soft (1)
488	Peters	688	Vallario	Bowie Senior Center	Prince George's	200,000	Grant
754	Peters	1144	Vallario	Bowie Volunteer Fire Department	Prince George's	100,000	Hard
489	Peters	559	Holmes	Boys and Girls Club Sports Park	Prince George's	100,000	Soft (1)
347	Ramirez	401	Fennell	Brentwood Town Center	Prince George's	500,000	Hard
1197	Muse	1755	Knotts	Broad Creek Recreation and Wellness Project	Prince George's	25,000	Soft (1, 2)
514	Currie	707	D. Barnes	Calvary Breath of Life Community Center	Prince George's	150,000	Soft (all)
1220	Muse			Camp Springs Elks Lodge No. 2332	Prince George's	25,000	Soft (3)
1167	Currie	1058	Davis	City of District Heights Senior Day Facility Expansion	Prince George's	1,267,000	Hard
331	Rosapepe	914	B. Barnes	College Park Early Learning Center	Prince George's	250,000	Hard
224	Ramirez	82	Tarlau	Cottage City Public Works Building	Prince George's	180,000	Soft (U, 1)
45	Miller	25	Proctor	Eagle Harbor Town Office	Prince George's	130,000	Grant
		1778	Walker	Fort Washington Baptist Church	Prince George's	200,000	Soft (3)
		124	Knotts	Fort Washington Pool	Prince George's	30,000	Hard

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653	Pinsky	1191	Gaines	Greenbelt Station Hiker and Biker Trail	Prince George's	75,000	Hard
471	Pinsky	1150	Gaines	Lanham Boys and Girls Club Sports Park Renovation	Prince George's	75,000	Soft (1)
753	Peters	1153	Vallario	Liberty Sports Park	Prince George's	2,500,000	Grant
756	Peters	1195	Vallario	Maryland Intergenerational Family Life Center	Prince George's	50,000	Hard
845	Peters	717	Valentino-Smith	Montpelier Community Pool	Prince George's	50,000	Hard (U)
		1776	Valderrama	Potomac Watershed Study Center	Prince George's	300,000	Soft (1)
1161	Muse			Prince George's County Volunteer Marine, Fire and Rescue Department	Prince George's	50,000	Soft (1)
1094	Benson			Public Plaza and Community Overlook	Prince George's	250,000	Hard
724	Rosapepe	926	B. Barnes	Riverfront Park Hiker and Biker Path	Prince George's	200,000	Hard
382	Benson	483	J. Lewis	Seat Pleasant City Hall and Public Works Facilities	Prince George's	500,000	Hard
		1739	Walker	South County Dog Park	Prince George's	250,000	Hard
780	Muse	1026	Knotts	Temple Hills Swim Club Pool Renovation	Prince George's	45,000	Soft (1)
269	Benson			The Arc of Prince George's County	Prince George's	168,000	Soft (1)
773	Benson	931	C. Howard	The Ivy Village Incubator for Nonprofit Excellence	Prince George's	180,000	Soft (1, 2)
930	Benson	930	C. Howard	The Training Source	Prince George's	350,000	Soft (1, 3)
Subtotal						\$8,700,000	

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Queen Anne's							
634	Hershey	1036	Arentz	Compass Regional Hospice	Queen Anne's	\$250,000	Soft (2)
434	Hershey	1037	Arentz	Talisman Therapeutic Riding Farm	Queen Anne's	365,000	Soft (2, 3)
Subtotal						\$615,000	
Somerset							
1172	Mathias	486	Otto	Teackle Mansion and the Sarah Martin Done House	Somerset	\$250,000	Soft (all)
Subtotal						\$250,000	
St. Mary's							
451	Waugh			St. Mary's Nursing Center	St. Mary's	\$250,000	Hard
Subtotal						\$250,000	
Talbot							
405	Eckardt	865	Mautz	Avalon Theatre	Talbot	\$200,000	Hard
1190	Eckardt	1756	Mautz	St. Michaels Family YMCA	Talbot	500,000	Hard
Subtotal						\$700,000	
Washington							
1194	Kasemeyer			Hagerstown Paper and Plastic Plant	Washington	\$1,000,000	Hard
159	Edwards	72	McKay	Hancock Community Pool	Washington	100,000	Soft (all)
713	Serafini	290	Wivell	National Road Museum	Washington	100,000	Hard
		582	Wivell	Smithsburg Town Hall Tower	Washington	12,000	Hard
1095	Serafini	1694	Corderman	The Maryland Theatre	Washington	200,000	Hard
1163	Serafini		Corderman	Thomas Kennedy Memorial Plaza	Washington	150,000	Hard

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715	Serafini	1319	Corderman	Vietnam War Monument	Washington	40,000	Hard
Subtotal						\$1,602,000	
Wicomico							
1215	Mathias	1780	Sample- Hughes	Rotary Labyrinth	Wicomico	\$100,000	Soft (1, 2)
Subtotal						\$100,000	
Worcester							
1169	Mathias			Delmarva Discovery Center and Museum	Worcester	\$58,000	Soft (1)
1170	Mathias			Macky and Pam Stansell House of Coastal Hospice at the Ocean	Worcester	250,000	Hard
1174	Mathias	1773	Otto	Pocomoke Little League	Worcester	75,000	Soft (U, 2)
Subtotal						\$383,000	
Grand Total						\$62,334,900	

Match Key: 1 = real property; 2 = in kind contribution; 3 = prior expended funds; U = unequal match

Appendix 2

Requested Changes to Prior Authorizations in 2018 Session

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Purpose</u>	<u>Final Action</u>
Belvoir-Scott's Plantation Historic Manor House	Anne Arundel County	Extend the matching fund deadline from June 1, 2018, to June 1, 2020.	This language amends a prior authorization to extend the matching fund deadline.
Harambee House Community Outreach Center	Anne Arundel County	Add "Board of Trustees of the Mount Olive African Methodist Episcopal Church, Annapolis, MD" as a co-grantee.	This language amends a prior authorization to add a co-grantee.
Cylburn Arboretum Carriage House and Nature Museum	Baltimore City	Extend the matching fund deadline from June 1, 2018, to June 1, 2020.	This language amends a prior authorization to extend the matching fund deadline.
Dr. Christina Phillips Community Center	Baltimore City	Extend the matching fund deadline from June 1, 2018, to June 1, 2020.	This language amends a prior authorization to extend the matching fund deadline.
International Black Fire Fighters Museum	Baltimore City	Extend the matching fund deadline from June 1, 2018, to June 1, 2020.	This language amends a prior authorization to extend the matching fund deadline.
James Mosher Baseball League Field Enhancement	Baltimore City	Extend the matching fund deadline from June 1, 2018, to June 1, 2020.	This language amends a prior authorization to extend the matching fund deadline.
Desert Storm, Operation Enduring Freedom, and Operation Iraqi Freedom Memorial (repurpose to Wayside Cross restoration project)	Baltimore County	Redirects funds to the "Wayside Cross" restoration project.	This language amends a prior authorization to redirect the funds to a different project.

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Purpose</u>	<u>Final Action</u>
Perry Hall High School Stadium Turf Project	Baltimore County	Change the grantee from “Board of Directors of the Perry Hall High School Athletic Booster Club, Inc.” to “County Executive and County Council of Baltimore County.”	This language amends a prior authorization to change the grantee.
Project Genesis: New Beginnings, Inc. Community Center	Baltimore County	Authorize the grantee to use expenses incurred on or after January 1, 2013, to meet the matching fund requirement.	This language amends a prior authorization to alter the matching fund requirement.
YMCA of Cecil County Outdoor Pool	Cecil County	Authorize the grantee to use a soft match. Extend the matching fund deadline from June 1, 2018, to June 1, 2020.	This language amends a prior authorization to expand the source of the matching fund and extend the matching fund deadline.
Southern Maryland Carousel – 2012	Charles County	Remove the matching fund requirement and extend the grant termination date from June 1, 2018, to June 1, 2020.	This language amends a prior authorization to remove the matching fund requirement and extend the grant termination date.
Southern Maryland Carousel – 2015	Charles County	Remove the matching fund requirement.	This language amends a prior authorization to remove the matching fund requirement.
Southern Maryland Carousel – 2017	Charles County	Remove the matching fund requirement.	This language amends a prior authorization to remove the matching fund requirement.
New Spire Stages	Frederick County	Change the grantee from “Performing Arts Statutory Trust” to “Performing Arts Center Statutory Trust.” Change the project name from “Barbara Hauer Fritchie Foundation Facility” to ‘New Spire Stages at 15 West Patrick Street.’	This language amends a prior authorization to change the grantee and purpose of the project.

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Purpose</u>	<u>Final Action</u>
Friendsville Veterans Memorial	Garrett County	Extend the matching fund deadline from June 1, 2018, to June 1, 2020.	This language amends a prior authorization to extend the matching fund deadline.
ManneqART Museum and Maryland Fashion Institute	Howard County	Redirects funds to another project.	This language amends a prior authorization to redirect the funds to a different project.
Damascus High School Turf Field	Montgomery County	Extend the matching fund deadline from June 1, 2018, to June 1, 2020.	This language amends a prior authorization to extend the matching fund deadline.
Martin Luther King Jr. Recreational Park Improvements	Montgomery County	Remove the County Executive and County Council of Montgomery County as a co-grantee.	This language amends a prior authorization to remove a co-grantee.
Maydale Nature Center	Montgomery County	Remove the County Executive and County Council of Montgomery County as a co-grantee.	This language amends a prior authorization to remove a co-grantee.
Capitol Heights Seat Pleasant Boys and Girls Club Initiative	Prince George's County	Extend the matching fund deadline from June 1, 2018, to June 1, 2020. Extend the grant termination date from June 1, 2019, to June 1, 2021.	This language amends a prior authorization to extend the matching fund deadline and grant termination date.
Collington Station Safety and Surveillance Systems	Prince George's County	Authorizes the grantee to be reimbursed for expenses incurred on or after January 1, 2013.	This language authorizes the grantee to be reimbursed for expenses incurred on or after January 1, 2013.
Hamilton Street Parking	Prince George's County	Extend the grant termination date from June 1, 2018, to June 1, 2020.	This language amends a prior authorization to extend the grant termination date.

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Purpose</u>	<u>Final Action</u>
Mt. Ephraim Multipurpose Room (to Day Care Center)	Prince George’s County	Extend the matching fund deadline from June 1, 2018, to June 1, 2020. Change the project from a multipurpose center to a day care center.	This language amends a prior authorization to extend the matching fund deadline and modify the purpose of the project.
Riverdale Park Town Hall Expansion	Prince George’s County	Authorize the grant funds to be used for the Riverdale Park Municipal Center and adjacent exterior improvements related to public accommodation, outdoor meeting space, and parking.	This language amends a prior authorization to expand the scope and purpose of the project.
Riverdale Park Town Hall Youth and Community Wing	Prince George’s County	Authorize the grant funds to be used for the Riverdale Park Municipal Center and adjacent exterior improvements related to public accommodation, outdoor meeting space, and parking.	This language amends a prior authorization to expand the scope and purpose of the project.